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Annual Report

FOR THE TOWN OF

**WHITEFIELD,
NEW HAMPSHIRE**



**Year Ending December 31
1989**



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INDEX

ANNUAL REPORT
OF THE SELECTMEN OF
WHITEFIELD, NEW HAMPSHIRE

FOR THE YEAR ENDING

DECEMBER 31, 1989

BUSINESS MEETING TUESDAY, MARCH 13, 1989 AT 7:30 P.M.

POLLS OPEN 10 A.M. TO 6 P.M.

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Town of Whitefield

First as a member and then as director for 17 years, Mr. Melvin Tucker was involved with the summer band concerts. The concerts held each Monday evening on the Common have brought much pleasure to young and old, resident and visitor.

We thank you Mr. Tucker and gratefully dedicate this, the 1989 Town Report, to you.



Melvin C. Tucker, 84 years Nov. 27, 1905

Town of Whitefield

TOWN OFFICERS

MODERATOR: Kenneth L. Russell, Jr. Term Expires 1990

TOWN TREASURER: Linda Mai Term Expires 1992

TOWN CLERK: Eleanor P. Hart/Jonna Robinson* Term Expires 1991

* Appointed to fill term until Town Meeting 1990

TAX COLLECTOR: Eleanor P. Hart/Jonna Robinson*

* Appointed by Selectmen January 1, 1990

SELECTMEN: Howard Bray Term Expires 1990

Nancy Lemaire Term Expires 1991

Martha M. Hardiman Term Expires 1992

SUPERVISORS OF CHECKLIST:

Colleen Malone Term Expires 1991

Jeffrey Woodburn Term Expires 1993

Joseph Robson Term Expires 1995

TRUSTEES OF TRUST FUNDS:

Wendy Joseffy Term Expires 1990

Jean Bennion Term Expires 1991

Alan Champagne Term Expires 1992

LIBRARY TRUSTEES: Susan Gradual Term Expires 1990

Janet Kennedy Term Expires 1990

Lavina Maykut Term Expires 1991

Eileen Alexander Term Expires 1992

Frederick Vashaw Term Expires 1992

PUBLIC WELFARE SUPERVISORS:

Board of Selectmen

** Selectmen meet the first, third and fifth Monday - 5:30 p.m. Town Office

PLANNING BOARD: Stanley Holz, Chairman, Jeanne McIntyre, Secretary
 Larry Rexford, Alice McGee, Emily Lafasciano,
 William Hicks, Nancy Lemaire - Selectmen's Rep.

CEMETERY TRUSTEES: Robert Woodburn Term Expires 1990
 Irving Carpenter Term Expires 1991
 Albert Morancie Term Expires 1992

POLICE DEPARTMENT: Joseph C. Ciccarelli, Chief
 Glenn Brooks, Sergeant Michael Stevens, Patrolman

HIGHWAY DEPARTMENT: Irving Tate, Foreman

WATER DEPARTMENT: W. A. Placey, Superintendent

SEWER DEPARTMENT: William Robinson, Superintendent

 Planning Board meets the first Tuesday each month - 7 p.m. Town Office

IMPORTANT PHONE NUMBERS

| | | <u>Phone</u> |
|-----------------------|---|--------------|
| Town Clerk | Hours, Monday-Friday 9 a.m. - 4 p.m. Thursday 5 - 7 p.m. | 837-9871 |
| Tax Collector | Hours, Same as above | 837-9871 |
| Selectmen's Office | Hours, Monday-Friday 9 a.m. - 4 p.m. | 837-2551 |
| Police Department | EMERGENCY NUMBER | 837-9901 |
| Life Squad | EMERGENCY NUMBER | 837-9901 |
| Fire Department | TO REPORT A FIRE | 837-2701 |
| Highway Garage | | 837-2202 |
| Water Department | | 837-2655 |
| Sewer Treatment Plant | | 837-9571 |
| Public Library | Hours, MONDAY 9 a.m. - 12 noon TU & TH 2 - 8 p.m. SATURDAY 10 a.m. - 5 p.m. | 837-2030 |

STATE OF NEW HAMPSHIRE

TOWN WARRANT

To the inhabitants of the Town of Whitefield in the County of Coos and State of New Hampshire, qualified to vote in town affairs. You are hereby notified to meet in the Town Hall in said town on Tuesday, the thirteenth of March next, at half past seven o'clock in the evening to act on the following subjects. The polls shall open for voting at ten o'clock in the forenoon and shall not close before six o'clock in the evening.

1. To choose one Selectman for three years; one Moderator for two years; one Town Clerk for one year; one Trustee of Trust Funds for three years; two Library Trustees for three years each; one Cemetery Trustee for three years; and all other necessary Town Officers.

2. To see if the Town will vote to raise and appropriate the sum of One Million Eight Hundred Thirty-Five Thousand Dollars (\$1,835,000.00) for the purpose of improvements to the Town's water system, including but not limited to: New Reservoir, Improvements to the Distribution System, Improvements to the Water Supply, Bray Hill Reservoir Cover, Water Meters and Backflow Preventors. Nine Hundred and Eighty-Five Thousand Dollars (\$985,000.00) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq. as amended; to authorize the Selectmen to invest said monies; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto, and further to see if the Town will vote to apply for and accept a FmHA grant in the amount of \$850,000 which will offset the appropriation. (by two thirds ballot vote)

3. To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000.00) to make improvements to the town's water system, and further to accept and expend the Community Development Block Grant Funds to offset this appropriation.

4. To raise and appropriate such sums of money as may be necessary for:

a. General Government

- (1) Town Officers' Salaries
- (2) Town Officers' Expenses
- (3) Election and Registration
- (4) Planning Board
- (5) General Government Buildings
- (6) Reappraisal of Property
- (7) Damages, Legal & Professional Fees
- (8) Community Action Program
- (9) Chamber of Commerce
- (10) North Country Council
- (11) Municipal Audit
- (12) Contingency Fund
- (13) Employee Physicals

b. Public Safety

- (1) Police Department
- (2) Fire Department
- (3) Civil Defense

c. Highways, Streets and Bridges

- (1) Town Maintenance
- (2) General Highway Department Expenses
- (3) Highway Equipment Maintenance
- (4) Sidewalk Maintenance
- (5) Street Lighting

d. Sanitation

- (1) Landfill
- (2) Sewer Maintenance
- (3) Sewer Usage Fee
- (4) Water Rent
- (5) Hydrant Rental

e. Health

- (1) Life Squad
- (2) Health Officer

f. Welfare

- (1) General Assistance

g. Culture and Recreation

- (1) Public Library
- (2) Parks & Playgrounds
- (3) Recreation Program
- (4) Band Concerts
- (5) Memorial Day

h. Public Service Enterprises

- (1) Town Cemeteries
- (2) Regional Airport
- (3) Airport Insurance

i. Debt Service

- (1) Principal - Sewer Bond (State)
- (2) Principal - Sewer Loan
- (3) Principal - Industrial Park Bond
- (4) Interest - Sewer Bond (State)
- (5) Interest - Sewer Loan
- (6) Interest - Industrial Park Bond
- (7) Interest - Tax Anticipation

j. Insurance & Miscellaneous

- (1) Insurance - Property, Liability, etc.
 - Group Health
 - Group Life/Disability
 - Workers Compensation
 - Unemployment Compensation
- (2) FICA
- (3) Police Retirement
- (4) Medicare

k. Municipal Water Department

- (1) Operation and Maintenance Expenses

l. Municipal Sewer Department

- (1) Operation and Maintenance Expenses

5. To see if the Town will vote to authorize the Selectmen to borrow money by temporary loans in anticipation of taxes, or as needed.

6. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend money from the State, Federal or another governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

7. To see if the Town will vote to authorize the Selectmen to transfer tax liens and convey property acquired by the Town by tax collector's deed by either a public auction; or advertised sealed bid; or in such other manner as determined by the Selectmen as justice may require, in accordance with RSA 80:42. The Selectmen shall have the power to establish a minimum amount for which the property is to be sold and terms and conditions of sale.

8. To see if the Town will authorize prepayment of resident taxes and to authorize the tax collector to accept prepayments as provided by RSA 80:1-a.

9. To see if the Town will vote to raise and appropriate a payment of Five Thousand Dollars (\$5,000) into the Capital Reserve Fund for the purchase of a backhoe.

10. To see if the town will vote to raise and appropriate a payment of Three Thousand Dollars (\$3,000) into the Capital Reserve Fund for the purchase of a multi-purpose tractor. (formerly Bombardier account)

11. To see if the town will vote to raise and appropriate a payment of Ten Thousand Dollars (\$10,000) into the Capital Reserve Fund for the purchase of a highway department truck.

12. To see if the town will vote to authorize the creation of a Capital Reserve Fund for the purpose of purchasing a police cruiser and further to see if the town will vote to raise and appropriate a payment of Six Thousand Dollars (\$6,000) into that fund.

13. To see if the Town will vote to raise and appropriate a payment of Ten Thousand Dollars (\$10,000) into the Capital Reserve Fund for the purchase of a fire truck.

14. To see if the Town will vote to raise and appropriate a payment of Twenty Thousand Dollars (\$20,000) into the Capital Reserve fund for the revaluation of the town.

15. To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) for the purchase of an ambulance to replace the present ambulance, and to authorize the withdrawal of Forty Five Thousand Dollars (\$45,000) plus accumulated interest from the Capital Reserve Fund, the balance to be raised by taxes.

16. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purchase of a radio for the police cruiser.

17. To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000) for the purpose of hiring an engineering firm to perform engineering and hydrogeologic services to ascertain landfill life and prepare a closure plan for the town's landfill.

18. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for the overall maintenance and operating expenses of the Childrens' Community Center.

19. To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred and Fifty Three Dollars (\$6,553) for the Weeks Home Health Center.

20. To see if the Town will vote to raise and appropriate the sum of Two Thousand Seven Hundred and Twenty One Dollars (\$2,721) as Whitefield's contribution to the White Mountain Mental Health & Developmental Services, a non-profit mental health and developmental service center.

21. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) in support of the Tri-County Community Action Elderly Programs.

22. To see if the Town will vote to raise and appropriate the sum of Three Thousand Nine Hundred Dollars (\$3,900) in support of the Whitefield Village Center, Senior Citizens, Inc.

23. To see if the Town will vote to raise and appropriate the sum of Nine Hundred Eighty Seven Dollars (\$987) as Whitefield's contribution to the Lancaster District Court Juvenile Diversion Program.

24. To see if the Town will vote to authorize the Selectmen to purchase up to three acres of land from John Dodge at a cost of Five Thousand Dollars per acre and further to raise and appropriate \$17,000 to cover the purchase of the land and any associated costs relating to the transaction. This land abuts the town's sanitary landfill.

25. To see if the Town will vote to create an Expendable General Trust Fund under the provisions of RSA 31:19-a, to be known as the Water Department Repair and Replacement Fund, for the purpose of repair and replacement of water system equipment, including, but not limited to, wells, pumps, reservoir, transmission lines, and further to see if the town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) into this fund and to designate the Selectmen as agents to expend said funds.

26. To see if the Town will vote to authorize the Town Clerk to collect a motor vehicle registration surcharge, the amount of which is set forth in RSA 261:153, as follows:

\$5 for heavy vehicles, including mobile homes and house trailers, heavy trucks and truck-tractors whose gross weight exceeds 18,000 pounds, and buses;

\$3 for automobiles, light vehicles including trucks, and commercial motorized vehicles including tractor trailers; and

\$2 for special use vehicles including all-terrain vehicles, agricultural and farm vehicles, historic vehicles, and two-wheeled vehicles including mopeds, motorcycles, and non-motorized car and boat trailers;

And further, to require the Town Clerk, after deducting \$.50 from each fee to cover administrative costs, to deposit the remainder into a town reclamation trust fund, which is hereby created pursuant to RSA 149-M:13a, to be held by the Town Treasurer in a separate account, and to be spent under the direction of the Selectmen to pay for the collection and disposal of used motor oil, motor vehicle batteries and motor vehicle tires from vehicles registered by Town residents; any excess in the fund may be used for the recycling and reclamation of other types of solid waste."

27. Shall we adopt the provisions of RSA 72:28, V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veterans' exemption is \$100, rather than \$50. (by ballot, majority vote)

28. Shall we adopt the provisions of RSA 72:35, IV for an optional property tax exemption on residential property for a service-connected total disability? The optional disability exemption is \$1,400, rather than \$700. (by ballot, majority vote)

29. To see if the Town will vote to designate and proclaim Sunday, April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment."

30. To transact any other business that may lawfully come before said meeting.

Given under our hands and seal of the Town this seventh day of February, 1990.

Howard J. Bray
Nancy J. Lemaire
Martha M. Hardiman

A TRUE COPY ATTEST:

HOWARD BRAY
NANCY J. LENAIRE
MARTHA HARDINAM

BUDGET OF THE TOWN OF WHITEFIELD

Estimated Expenditures for the Ensuing Year, January 1, 1990 to December 31, 1990 with Estimated and Actual Appropriations and Expenditures of the Previous Year, January 1, 1989 to December 31, 1989.

| Purpose of Appropriation | Appropriation <u>1989</u> | Expenditures <u>1989</u> | Estimated Expenditures <u>1990</u> |
|-------------------------------------|------------------------------|-----------------------------|--|
| GENERAL GOVERNMENT | | | |
| Town Officers Salaries | 28,000.00 | 33,050.51 | 31,500.00 |
| Town Officers Expenses | 40,025.00 | 42,447.92 | 40,550.00 |
| Election & Registration | 1,850.00 | 1,038.06 | 2,525.00 |
| Planning Board | 4,500.00 | 1,845.78 | 4,000.00 |
| General Govt. Bldgs. | 11,950.00 | 10,095.66 | 13,650.00 |
| Reappraisal of Property | 4,500.00 | 6,000.00 | 7,000.00 |
| Damages, Legal, Prof. Fees | 8,000.00 | 1,673.96 | 8,000.00 |
| Community Action Program | 1,150.00 | 1,150.00 | 1,200.00 |
| Chamber of Commerce | 2,500.00 | 2,500.00 | 2,500.00 |
| North Country Council | 1,650.00 | 1,650.00 | 1,815.00 |
| Municipal Audit | 4,800.00 | 4,800.00 | 5,500.00 |
| Contingency Fund | 7,500.00 | 7,000.00 | 10,000.00 |
| Employee Physicals | 400.00 | 167.00 | 200.00 |
| PUBLIC SAFETY | | | |
| Police Department | 88,045.00 | 88,146.89 | 95,020.00 |
| Fire Department | 28,203.00 | 27,056.21 | 30,273.00 |
| Civil Defense | 100.00 | 0 | 100.00 |
| HGHYS, STREETS & BRIDGES | | | |
| Town Maintenance | 128,550.00 | 126,564.57 | 180,100.00 |
| Gen. Hghy. Dept. Expenses | 63,250.00 | 54,107.93 | 44,050.00 |
| Hghy. Equipment Maint | 20,000.00 | 20,813.05 | 20,000.00 |
| Sidewalk Maintenance | 1,500.00 | 872.55 | 1,500.00 |
| Street Lighting | 14,000.00 | 12,152.19 | 14,000.00 |
| SANITATION | | | |
| Landfill | 17,500.00 | 20,259.75 * | 17,600.00 |
| Sewer Maintenance | 6,000.00 | 2,895.59 | 6,000.00 |
| Sewer Usage Fee | 300.00 | 220.00 | 250.00 |
| Water Rent | 650.00 | 738.00 | 750.00 |
| Hydrant Rental | 5,000.00 | 5,000.00 | 10,000.00 |
| HEALTH | | | |
| Life Squad | 8,500.00 | 6,566.13 | 12,050.00 |
| Health Officer | 1,000.00 | 1,000.00 | 1,000.00 |

* \$3,226.79 encumbered for recycling bins

WELFARE

| | | | |
|--------------------|----------|----------|----------|
| General Assistance | 7,500.00 | 7,500.00 | 8,500.00 |
|--------------------|----------|----------|----------|

CULTURE & RECREATION

| | | | |
|---------------------|-----------|-----------|-----------|
| Public Library | 16,500.00 | 16,500.00 | 18,000.00 |
| Parks & Playgrounds | 4,700.00 | 2,412.34 | 4,600.00 |
| Recreation Program | 9,375.00 | 10,221.48 | 9,375.00 |
| Band Concerts | 1,200.00 | 1,200.00 | 1,200.00 |
| Memorial Day | 500.00 | 500.00 | 500.00 |

PUBLIC SERVICE ENTERPRISES

| | | | |
|-------------------|-----------|-----------|-----------|
| Town Cemeteries | 11,500.00 | 11,500.00 | 11,500.00 |
| Regional Airport | 5,500.00 | 5,500.00 | 5,037.00 |
| Airport Insurance | 7,500.00 | 6,483.00 | 2,350.00 |

DEBT SERVICE

| | | | |
|------------------------------|-----------|-----------|-----------|
| Princ-Sewer Bond (State) | 39,227.00 | 40,000.00 | 39,227.00 |
| Princ-Sewer Loan | 0 | 0 | 40,000.00 |
| Princ-Industrial Pk. Bond | 4,477.00 | 4,476.93 | 4,704.00 |
| Interest-Sewer Bond (State) | 56,333.00 | 55,445.82 | 49,660.00 |
| Interest-Sewer Loan | | | 4,350.00 |
| Interest-Industrial Pk. Bond | 6,277.00 | 6,276.47 | 6,052.00 |
| Interest-Tax Anticipation | 5,000.00 | 6,583.44 | 5,000.00 |

INSURANCE AND MISCELLANEOUS

| | | | |
|---------------------------|-----------|-----------|-----------|
| Property, Liability, etc. | 29,500.00 | 31,651.00 | 32,500.00 |
| Group Health | 39,000.00 | 36,889.99 | 39,000.00 |
| Group Life/Disability | 2,300.00 | 2,591.39 | 2,700.00 |
| Workmens Compensation | 25,000.00 | 33,130.00 | 33,000.00 |
| Unemployment Compensation | 2,000.00 | 1,617.61 | 2,000.00 |
| FICA | 19,150.00 | 20,196.65 | 21,000.00 |
| Police Retirement | 3,500.00 | 3,589.53 | 4,500.00 |
| Medicare | 350.00 | 399.42 | 575.00 |

| | | | |
|----------|------------|------------|------------|
| Subtotal | 795,812.00 | 784,476.82 | 906,463.00 |
|----------|------------|------------|------------|

| | | | |
|-------------------------------|-----------|-----------|------------|
| WATER DEPT. OPERATION & MAINT | 88,012.00 | 98,997.15 | 121,325.00 |
|-------------------------------|-----------|-----------|------------|

| | | | |
|-------------------------------|-----------|-----------|-----------|
| SEWER DEPT. OPERATION & MAINT | 51,200.00 | 40,499.20 | 58,700.00 |
|-------------------------------|-----------|-----------|-----------|

WARRANT ARTICLES

| | | | |
|--------------------------------|----------------|----------------|----------------|
| Capital Reserve: | | | |
| - Backhoe | 5,000.00 | 5,000.00 | 5,000.00 |
| - Multi-Purpose Tractor | 9,790.22 | 9,790.22 | 3,000.00 |
| - Highway Dept. Truck | 0 | 0 | 10,000.00 |
| - Police Cruiser | 0 | 0 | 6,000.00 |
| - Fire Truck | 0 | 0 | 10,000.00 |
| - Revaluation | 10,000.00 | 10,000.00 | 20,000.00 |
| - Landfill Closure | 10,000.00 | 10,000.00 | 0 |
| - Ambulance | 5,000.00 | 5,000.00 | 0 |
| Police Cruiser | 15,000.00 | 14,179.23 | 0 |
| Paint Town Hall/Library | 6,000.00 | 5,493.41 | 0 |
| Emergency Paging System | 10,000.00 | 10,000.00 | 0 |
| Highway Dept. Truck | 28,500.00 | 26,944.07 | 0 |
| Ambulance | 0 | 0 | 70,000.00 |
| Police Cruiser Radio | 0 | 0 | 2,500.00 |
| Landfill Study | 0 | 0 | 28,000.00 |
| Childrens Com. Ctr. | 2,000.00 | 2,000.00 | 2,000.00 |
| Weeks Home Health Service | 6,483.00 | 6,483.00 | 6,553.00 |
| White Mtn. Mental Health | 2,592.00 | 2,592.00 | 2,721.00 |
| North Country Elderly Pgms. | 3,100.00 | 3,100.00 | 3,000.00 |
| Senior Citizens Center | 3,900.00 | 3,900.00 | 3,900.00 |
| Juvenile Diversion Pgm. | 973.00 | 973.00 | 987.00 |
| John Dodge Land | | | 17,000.00 |
| Expendable Trust - Water Dept. | | | |
| Repairs & Replacement | | | 10,000.00 |
| CDBG - Day Care Center | 250,000.00 | 360.00 * | 0 |
| FmHA Discount Purchase Pgm. | 151,000.00 | 144,239.37 | 0 |
| FmHA Grant & Bond | | | 1,835,000.00 |
| CDBG - Water Improvements | | | 350,000.00 |
| Subtotal | \$519,338.22 | \$260,054.30 | \$2,385,661.00 |
| TOTAL ALL ITEMS | \$1,454,362.22 | \$1,184,027.47 | \$3,472,149.00 |

* \$249,640.00 encumbered for CDBG Day Care Center

BUDGET OF THE TOWN OF WHITEFIELD

Estimates of Revenue for the Ensuing Year, January 1, 1990 to December 31, 1990 compared with Estimated and Actual Revenue of the Previous Year, January 1, 1989 to December 31, 1989.

| SOURCES OF REVENUE | Estimated Revenue 1989 | Actual Revenue 1989 | Estimated Revenue 1990 |
|--|------------------------------|---------------------------|------------------------------|
| TAXES: | | | |
| Resident Taxes | \$10,500.00 | \$10,810.00 | \$10,500.00 |
| National Bank Stock | 9.00 | 10.02 | 9.00 |
| Yield Tax & Interest | 10,000.00 | 27,995.02 | 10,000.00 |
| Interest & Penalties on Taxes | 16,000.00 | 13,591.44 | 16,000.00 |
| Land Use Tax and Interest | 15,000.00 | 47,421.47 | 15,000.00 |
| Sewer Tax and Interest | 800.00 | 772.29 | 800.00 |
| INTERGOVERNMENTAL REVENUES: | | | |
| Shared Revenue Block Grant | 100,000.00 | 72,640.40 | 70,000.00 |
| Railroad Tax | 1,800.00 | 0 | 1,800.00 |
| Highway Block Grant | 37,860.00 | 37,959.64 | 36,320.00 |
| State Aid-Water Pollution Pjcts. | | | |
| Principal | 39,227.00 | 40,000.00 | 39,227.00 |
| Interest | 56,333.00 | 55,560.00 | 53,006.00 |
| LICENSES AND PERMITS: | | | |
| Motor Vehicle Permit Fees | 125,000.00 | 133,358.00 | 135,000.00 |
| Dog Licenses | 450.00 | 527.00 | 500.00 |
| Business Licenses, Permits & Filing Fees | 125.00 | 550.00 | 500.00 |
| CHARGES FOR SERVICES: | | | |
| Income from Departments | 9,000.00 | 13,572.68 | 15,000.00 |
| Rental of Town Property | 24,000.00 | 18,179.63 | 18,000.00 |
| MISCELLANEOUS REVENUES: | | | |
| Interest on Deposits | 10,000.00 | 17,121.90 | 15,000.00 |
| Sale of Town Property | 3,000.00 | 53,702.74 | 5,000.00 |
| Bank Dividends | 90.00 | 173.40 | 160.00 |
| Capital Reserve Withdrawals | 44,500.00 | 111,093.37 | 45,000.00 |
| CDBG-Day Care Reimbursement | 250,000.00 | 0 | 250,000.00 |
| FaHa-Discount Purchase Program | | | |
| Sewer Bond Reimbursement | 115,000.00 | 114,408.28 | 0 |
| Whitefield Power & Light- Additional Payment | 95,000.00 | 92,998.21 | 95,000.00 |
| Group Insurance Reimbursement | 5,000.00 | 7,300.68 | 5,000.00 |
| Workers Comp. & Unemployment Comp. Dividends & Reimb. | 10,000.00 | 14,882.63 | 14,000.00 |
| FICA Reimbursement | 7,000.00 | 4,989.74 | 6,000.00 |

OTHER FINANCING SOURCES:

| | | | |
|------------------------------|---|----------------|----------------|
| CDBG - Water Grant | | | 350,000.00 |
| FmHA - Water Bond & Grant | | | 985,000.00 |
| FmHA - Water Grant | | | 850,000.00 |
| Income from Water Department | 82,860.00 | 103,520.80 | 121,325.00 |
| Income from Sewer Department | 58,200.00 | 56,989.80 | 58,700.00 |
| Fund Balance | --Determined by Dept. of Revenue Admin.-- | | |
| Total Revenues | \$1,126,854.00 | \$1,050,129.14 | \$3,221,847.00 |



Photo Courtesy of Jill Brook:

INVENTORY

| | |
|---|------------------|
| Land | \$ 9,874,130 |
| Buildings | 23,415,285 |
| Utilities | 2,824,357 |
| Mobile Homes | <u>977,400</u> |
| Total Valuation Before Exemptions | 37,091,172 |
| Less: Elderly Exemptions | <u>(505,000)</u> |
| Net Valuation on Which Tax Rate is Computed | \$ 36,586,172 |

SUMMARY OF APPROPRIATIONS

| | |
|---|---------------------|
| Total Town Appropriations | \$ 1,480,800 |
| Less Revenue and Credits | <u>(1,242,586)</u> |
| Net Town Appropriation | 238,214 |
| Net School Tax Assessment | 1,044,592 |
| County Tax Assessment | <u>245,588</u> |
| Total of Town, School, and County | 1,528,394 |
| Less Total Business Profits Tax Reimbursement | (47,417) |
| Plus War Service Credits | 8,800 |
| Plus Overlay | <u>20,134</u> |
| Property Taxes to be Raised | <u>\$ 1,509,911</u> |

Tax Rate is Computed As Follows:

| | | |
|-----------------------------|-------------------|-----------|
| Property Taxes to be Raised | 1,509,911 | = \$41.27 |
| | <u>36,586,172</u> | |
| Divided by Valuation | 36,586,172 | |

COMPARISON OF TAX RATE

| | 1989 | 1988 | 1987 | 1986 | 1985 | 1984 | 1983 |
|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Town | 6.90 | 7.73 | 10.28 | 6.05 | 9.59 | 8.64 | 9.01 |
| County | 6.64 | 5.51 | 4.43 | 3.44 | 3.25 | 2.74 | 2.87 |
| School | <u>27.73</u> | <u>27.14</u> | <u>24.64</u> | <u>25.73</u> | <u>24.12</u> | <u>26.01</u> | <u>24.22</u> |
| Total | 41.27 | 40.38 | 39.35 | 35.22 | 36.96 | 37.39 | 36.10 |

NOTE: TAX RATE IS DETERMINED BY NH DEPT. OF REVENUE ADMINISTRATION BASED ON ESTIMATED REVENUES AND CREDITS AS OF OCTOBER 1. ACTUAL YEAR END RECEIPTS MAY VARY FROM THIS AMOUNT.

Town of Whitefield
TREASURER'S REPORT

| | | |
|-------------------------------|---------------------|-----------------------|
| Cash on Hand, January 1, 1989 | | \$ 374,681.86 |
| Plus 1989 Receipts: | | |
| Tax Collector | \$1,681,467.66 | |
| Town Clerk | 134,346.00 | |
| Selectmen | <u>1,326,826.51</u> | |
| | | <u>\$3,142,640.17</u> |
| Less: | | |
| By Paid Order Selectmen | | <u>\$3,181,770.37</u> |
| | | \$ 335,551.66 |



Photo Courtesy of Eleanor Gardner, *Littleton Courier*

WATER DEPARTMENT

Estimated expenditures for the ensuing year, January 1, 1990 to December 31, 1990, with estimated and actual appropriations and expenditures of the previous years, January 1, 1989 to December 31, 1989.

| <u>Purpose of Appropriation</u> | <u>1989 Approp.</u> | <u>1989 Expended</u> | <u>Estimated Expend. 1990</u> |
|---------------------------------|-------------------------|--------------------------|-----------------------------------|
| Superintendent's Wages | \$21,500 | \$21,503.34 | \$22,575 |
| Collector's Wages | 3,250 | 2,465.84 | 3,250 |
| Electricity | 35,000 | 48,008.82 | 50,000 |
| Equipment Hire | 500 | 1,185.00 | 500 |
| FICA | 2,450 | 2,043.69 | 2,665 |
| Gas, Oil, Tires | 1,200 | 1,147.60 | 1,200 |
| Group Insurance: | | | |
| W. Placey-BC/BS | 2,962 | 2,952.69 | 3,200 |
| W. Placey-L/D | 220 | 215.40 | 330 |
| Trainee BC/BS | | | 1,600 |
| W/C & U/C | 1,225 | 1,275.25 | 2,000 |
| Insurance Pickup | 855 | 855.00 | 855 |
| Outside Labor | | 743.00 | 100 |
| Labor | 3,800 | 3,323.29 | 9,000 |
| Miscellaneous Expenses | | 247.73 | |
| Office Supplies | 500 | 574.02 | 500 |
| Repairs & Supplies | 12,000 | 21,777.25 | 15,000 |
| Refunds & Reimbursements | | 1,043.45 | |
| Taxes | 1,100 | 732.44 | 1,300 |
| Telephone | 850 | 694.74 | 850 |
| Water Testing-NHWSPCC | 600 | 72.00 | 3,000 |
| Insurance Claim | | 1,778.00 | |
| Water Study | | 3,000.00 | 3,400 |
| | <u>\$88,012</u> | <u>\$115,638.55</u> | <u>\$121,325</u> |

| <u>INCOME</u> | <u>1989 Estimated Revenue</u> | <u>1989 Actual Revenue</u> | <u>1990 Estimated Revenue</u> |
|-----------------|---------------------------------------|------------------------------------|---------------------------------------|
| Water Rents | \$78,152 | \$99,898.01 | \$106,325 |
| Job Works | 4,110 | 4,685.94 | 4,000 |
| Interest Income | 750 | 1,017.49 | 1,000 |
| Reimbursements | | 1,057.94 | |
| Hydrant Rental | 5,000 | 5,000.00 | 10,000 |
| | <u>\$88,012</u> | <u>\$111,659.38</u> | <u>\$121,325</u> |

WATER DEPARTMENT
Financial Statement

Cash on Hand, January 1, 1989 \$ 13,811.81

INCOME:

| | | |
|---------------------------|-----------------|--------------|
| Water Rents | \$99,898.01 | |
| Job Works | 4,685.94 | |
| Interest Income | 1,017.49 | |
| Reimbursement - Insurance | 1,057.94 | |
| Hydrant Rental | <u>5,000.00</u> | |
| | | \$111,659.38 |

EXPENSES:

| | | |
|--------------------------|-----------------|--------------|
| Superintendent's Wages | \$21,503.34 | |
| Collector's Wages | 2,465.84 | |
| Electricity | 48,008.82 | |
| Equipment Hire | 1,185.00 | |
| FICA | 2,043.69 | |
| Gas, Oil, Tires | 1,147.60 | |
| Group Insurance: | | |
| W. Placey - BC/BS | 2,952.69 | |
| W. Placey - L/D | 215.40 | |
| W/C & U/C | 1,275.25 | |
| Insurance - Pickup Truck | 855.00 | |
| Outside Lab | 743.00 | |
| Labor | 3,323.29 | |
| Miscellaneous Expenses | 247.73 | |
| Office Supplies | 574.02 | |
| Repairs/Supplies | 21,777.25 | |
| Refunds/Reimbursements | 1,043.45 | |
| Taxes | 732.44 | |
| Telephone | 694.74 | |
| Water Testing | 72.00 | |
| Insurance Claim | 1,778.00 | |
| Water Study | <u>3,000.00</u> | |
| | | \$115,638.55 |

Cash on Hand, December 31, 1989 \$ 9,832.64

SEWER DEPARTMENT

| <u>Purpose of Appropriation</u> | <u>1989 Approp.</u> | <u>1989 Expended</u> | <u>Estimated Expend. 1990</u> |
|---------------------------------|-------------------------|--------------------------|-----------------------------------|
| Operator's Wages | \$15,000 | \$15,565.55 | \$16,500 |
| Assitant Operator | 1,000 | 256.00 | 1,000 |
| Collector's Wages | 3,500 | 2,460.54 | 3,500 |
| BC/BS | | | 1,600 |
| Chemicals/HCL Gas | 2,500 | 2,836.56 | 2,500 |
| Electricity | 10,000 | 10,426.22 | 10,000 |
| FICA | 1,700 | 1,530.04 | 3,000 |
| Fuel, Gas, Oil | 1,200 | 191.91 | 1,200 |
| Insurance W/C & U/C | 1,000 | 865.40 | 1,500 |
| Labor | 3,000 | 265.00 | 10,000 |
| New Equipment | 500 | 251.58 | 1,000 |
| Office Supplies | 200 | 599.22 | 600 |
| Outside Services | 2,000 | 1,955.00 | 1,000 |
| Repairs/Supplies | 2,000 | 4,284.90 | 2,500 |
| Telephone | 800 | 635.10 | 800 |
| Water Rent | 800 | 460.25 | 800 |
| Miscellaneous Expenses | 6,000 | 1,129.90 | 1,200 |
| Refunds | | 497.50 | |
| | <u>\$51,200</u> | <u>\$44,210.67</u> | <u>\$58,700</u> |

| <u>INCOME</u> | <u>1989 Estimated Revenue</u> | <u>1989 Actual Revenue</u> | <u>1990 Estimated Revenue</u> |
|------------------|---------------------------------------|------------------------------------|---------------------------------------|
| Sewer Usage Fees | \$55,000 | \$50,809.92 | \$55,000 |
| Sewer Hook-up | 200 | 1,700.00 | 1,000 |
| Sewer Dumpage | 2,000 | 1,611.00 | |
| Reimb. Uncolled. | | 2,708.26 | 1,700 |
| Interest Income | 1,000 | 1,892.15 | 1,000 |
| Refund | | 396.19 | |
| | <u>\$58,200</u> | <u>\$59,117.52</u> | <u>\$58,700</u> |

SEWER DEPARTMENT
Financial Statement

Cash on Hand, January 1, 1989 \$40,394.80

INCOME:

| | | |
|-----------------------------|-------------|-------------|
| Sewer Usage Fees | \$50,809.92 | |
| Sewer Hook-ups | 1,700.00 | |
| Sewer Dumpage | 1,611.00 | |
| Reimbursement - Uncollected | 2,708.26 | |
| Interest Income | 1,892.15 | |
| Refunds & Reimbursements | 396.19 | |
| | | \$59,117.52 |

EXPENSES:

| | | |
|-------------------------------|-------------|-------------|
| Operator's Salary | \$15,565.55 | |
| Assistant Operator | 256.00 | |
| Collector's Wages | 2,460.54 | |
| Chemicals/HCL Gas | 2,836.56 | |
| Electricity | 10,426.22 | |
| FICA | 1,530.04 | |
| Fuel | 191.91 | |
| Insurance W/C & U/C | 865.40 | |
| Labor | 265.00 | |
| New Equipment | 251.58 | |
| Office Supplies | 599.22 | |
| Outside Services | 1,955.00 | |
| Repairs/Supplies | 4,284.90 | |
| Telephone | 635.10 | |
| Water Rent | 460.25 | |
| Miscellaneous Expenses | 1,129.90 | |
| Reimbursements | 497.50 | |
| 1 Year Certificate of Deposit | 20,000.00 | |
| | | \$64,210.67 |

Cash on Hand, December 31, 1989 \$35,301.65

SUMMARY OF WARRANTS

Fiscal Year Ended December 31, 1989

D E B I T S

| | | | |
|---|-----------------------|---------------------|-------------------|
| UNCOLLECTED TAXES: | <u>1989</u> | 1988 | PRIOR |
| Property Taxes | | \$205,969.62 | \$ 371.87 |
| Resident Taxes | | 1,930.00 | 530.00 |
| Land Use Change Tax | | 24,630.00 | 517.50 |
| Yield Taxes | | 4,009.21 | 197.29 |
| Sewer Rents | | | 55.00 |
| TAXES COMMITTED TO COLLECTOR: | | | |
| Property Taxes | \$1,636,486.00 | | |
| Resident Taxes | 12,760.00 | | |
| National Bank Stock | 22.02 | | |
| Land Use Change Tax | 2,100.00 | | |
| Yield Taxes | 13,216.75 | | |
| Sewer Rents | 1,865.82 | | |
| ADDED TAXES: | | | |
| Property Taxes | 11,043.88 | 11,122.20 | |
| Resident Taxes | 730.00 | | |
| OVERPAYMENTS: | | | |
| a/c Property Taxes | 893.67 | 19.49 | |
| INTEREST COLLECTED ON DELINQENT TAXES | 2,335.52 | 16,208.52 | 186.91 |
| PENALTIES COLLECTED ON RESIDENT TAXES | 14.00 | 86.00 | 22.00 |
| TOTAL DEBITS | <u>\$1,681,467.66</u> | <u>\$263,975.04</u> | <u>\$1,880.57</u> |

JONNA ROBINSON
TAX COLLECTOR

Town of Whitefield
SUMMARY OF WARRANTS

Fiscal Year Ended December 31, 1989

C R E D I T S

| REMITTANCES TO TREASURER: | 1989 | 1988 | PRIOR |
|---------------------------------------|----------------|---------------|------------|
| Property Taxes | \$1,363,863.04 | \$ 205,853.76 | \$ 125.00 |
| Resident Taxes | 10,180.00 | 870.00 | 230.00 |
| National Bank Stock | 22.02 | | |
| Land Use Change Tax | 2,100.00 | 24,630.00 | 69.00 |
| Yield Taxes | 10,923.95 | 4,009.21 | 197.29 |
| Sewer Rents | 1,748.12 | | 55.00 |
| Interest on Taxes | 2,335.52 | 16,208.52 | 186.91 |
| Penalties on Resident Tax | 14.00 | 86.00 | 22.00 |
| ABATEMENTS MADE DURING YEAR: | | | |
| Property Taxes | 9,019.30 | 11,120.18 | |
| Resident Taxes | 1,350.00 | 670.00 | 140.00 |
| Yield Taxes | -0- | -0- | -0- |
| Sewer Rents | 117.70 | | |
| UNCOLLECTED TAXES END OF FISCAL YEAR: | | | |
| Property Taxes | 275,541.21 | 137.37 | 246.87 |
| Resident Taxes | 1,960.00 | 390.00 | 160.00 |
| Land Use Change Tax | | | 448.50 |
| Yield Taxes | 2,292.80 | | |
| TOTAL CREDITS | \$1,681,467.66 | \$ 263,975.04 | \$1,880.57 |

JONNA ROBINSON
TAX COLLECTOR

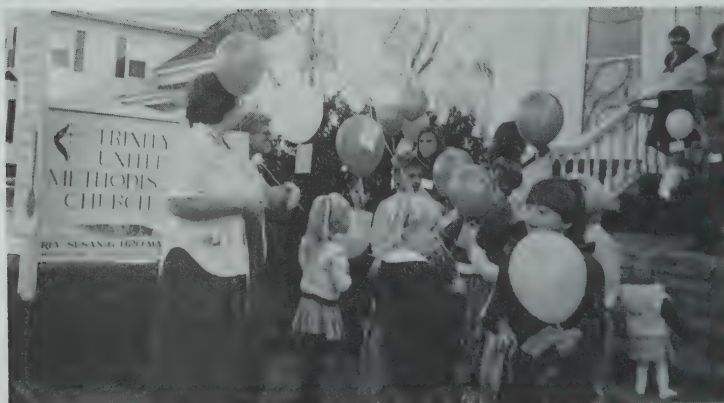


Photo Courtesy of Eleanor Gardner, Littleton Courier

SUMMARY OF TAX SALE ACCOUNTS

Fiscal Year Ended December 31, 1989

| <u>DEBITS:</u> | <u>1988</u> | <u>1987</u> | <u>Prior</u> |
|---|--------------------|--------------------|--------------------|
| Balance of Unredeemed Taxes - Beginning of Fiscal Year | | \$19,937.81 | \$ 3,384.39 |
| Taxes Sold to Town During Current Fiscal Year | \$94,315.86 | | |
| Interest Collected After Sale | 3,517.34 | 2,151.11 | 1,229.99 |
| TOTAL DEBITS | \$97,833.20 | \$22,088.92 | \$ 4,614.38 |
| <u>CREDITS:</u> | | | |
| Remittance to Treasurer During Year - Redemptions | \$55,236.81 | \$ 9,619.21 | \$ 3,368.16 |
| Interest & Cost After Sale | 3,517.34 | 2,151.11 | 1,229.99 |
| Abatements During Year | | | 16.23 |
| Unredeemed Taxes End of Year | 39,079.05 | 10,318.60 | |
| TOTAL CREDITS | \$97,833.20 | \$22,088.92 | \$ 4,614.38 |

JONNA ROBINSON
TAX COLLECTOR



Photo Courtesy of Jill Brooks

Town of Whitefield

TOWN CLERK

DECEMBER 31, 1989

DEBITS

| | | |
|------------------------------|--------------|---------------|
| MOTOR VEHICLE PERMITS ISSUED | | \$133,358.00 |
| DOG LICENSES ISSUED: | | |
| TOWN OF WHITEFIELD | \$464.00 | |
| STATE OF N.H. (FEES) | <u>63.00</u> | |
| | | 527.00 |
| FILING FEES | | 8.00 |
| MARRIAGE LICENSES | | <u>453.00</u> |
| | | \$134,346.00 |

CREDITS

| | | |
|----------------------------------|--|---------------|
| REMITTANCES TO TREASURER: | | |
| MOTOR VEHICLE PERMITS | | \$133,358.00 |
| DOG LICENSES | | 527.00 |
| FILING FEES | | 8.00 |
| MARRIAGE LICENSES | | <u>453.00</u> |
| | | \$134,346.00 |
| TOTAL M.V. PERMITS ISSUED: 2,269 | | |

JONNA ROBINSON
TOWN CLERK

RECEIPTSLICENSES, PERMITS AND FILING FEES:

| | | | |
|--------------------|----|--------------|-------|
| Town Clerk | \$ | 8.00 | |
| Selectmen's Office | | <u>89.00</u> | |
| | \$ | | 97.00 |

STATE OF NEW HAMPSHIRE:

| | | |
|--------------------------------|------------------|------------|
| Shared Revenue | 72,640.40 | |
| Highway Block Grant | 37,959.64 | |
| State Sewer Bond Reimbursement | <u>95,560.00</u> | |
| | | 206,160.04 |

INCOME FROM DEPARTMENTS:

| | | |
|-------------------------|-----------------|-----------|
| Police Department | 2,382.50 | |
| Life Squad | 5,473.59 | |
| Town Officers' Expenses | 170.75 | |
| Recreation Department | 147.00 | |
| Highway Department | 1,608.78 | |
| Fire Department | 706.74 | |
| Planning Board | <u>4,389.28</u> | |
| | | 14,878.64 |

OTHER RECEIPTS & REIMBURSEMENTS

| | | |
|--------------------------------|------------------|------------|
| FICA & Police Retirement | 4,989.74 | |
| Group Insurance | 7,300.68 | |
| Unemployment & Workers Comp. | 14,882.63 | |
| Insurance Adjustments & Reimb. | 31,053.53 | |
| Water Department | 16,409.13 | |
| Sewer Department | 12,918.24 | |
| Airport | 11,785.08 | |
| Other Reimbursements | <u>10,799.78</u> | |
| | | 110,138.81 |

Town of Whitefield

RECEIPTS

OTHER:

| | | |
|------------------------------------|--------------|----------------|
| Recycling Grant | \$ 2,500.00 | |
| Transfer from Sewer Account | 114,408.28 | |
| Marriage Licenses | 453.00 | |
| Lancaster National Bank/Sewer Bond | | |
| Buyout Loan | 40,000.00 | |
| Fines & Tickets | 2,065.00 | |
| Interest on Deposits | 17,121.90 | |
| Dividends | 173.40 | |
| Sale of Town Property | 53,702.74 | |
| Miscellaneous Income | 42,956.70 | |
| Whitefield Power & Light | 92,998.21 | |
| Tax Collector | 1,681,467.66 | |
| Motor Vehicle Fees | 133,358.00 | |
| Dog Licenses | 527.00 | |
| Capital Reserve | 111,093.37 | |
| Tax Anticipation Note (Repaid) | 500,000.00 | |
| Rental of Town Property | 18,179.63 | |
| Advance Mobile Home Tax | 360.79 | |
| | | <hr/> |
| | | \$2,811,365.68 |

TOTAL RECEIPTS

\$3,142,640.17

Photo Courtesy of Jill Brooks

DISBURSEMENTS**MAJOR HEADINGS:**

| | |
|--|--------------|
| General Government | \$113,418.89 |
| Public Safety - Police | 88,146.89 |
| Public Safety - Fire | 27,056.21 |
| Highway | 214,510.29 |
| Sanitation | 25,886.55 |
| Health | 7,566.13 |
| Welfare | 7,677.17 |
| Culture and Recreation | 30,833.82 |
| Public Service Enterprises | 23,463.00 |
| Debt Service | 112,782.66 |
| Insurance - Property/Liability | 31,651.00 |
| - Workers Compensation | 33,130.00 |
| - Unemployment Compensation | 1,617.61 |
| - Blue Cross/Blue Shield | 36,889.04 |
| - Life/Disability | 2,591.39 |
| - Social Security/Police Retirement/ Medicare | 24,185.60 |
| Airport (reimbursable) | 14,164.25 |
| Water Department (reimbursable) | 16,409.13 |
| Sewer Department (reimbursable) | 12,398.24 |
| Capital Reserve | 39,790.22 |
| Warrant Articles | 220,264.08 |
| Miscellaneous Reimbursements Offset by Receipts | 70,030.66 |
| Tax Anticipation Notes | 500,000.00 |
| Tax Sale - Offset by Receipts | 94,315.86 |
| Abatements and Refunds | 17,454.68 |
| School District Assessment | 1,097,997.00 |
| Coos County Assessment | 245,588.00 |
| Library Steps 1988 Encumbrance | 2,500.00 |
| Parker Road Paving 1988 Encumbrance | 20,250.00 |
| Fire Truck - Balance of 1988 Warrant Article | 48,152.00 |
| Master Plan - 1988 Encumbrance | 1,050.00 |

TOTAL GENERAL FUND DISBURSEMENTS**\$3,181,770.37**

Town of Whitefield

PAYMENTS

TOWN OFFICERS' SALARIES

| | |
|---|-------------|
| Howard Bray, Chairman, Board of Selectmen | \$ 1,200.00 |
| Nancy J. Lemaire, Selectman | 1,000.00 |
| Martha Hardiman, Selectman | 800.00 |
| Linda Mai, Treasurer | 500.00 |
| Eleanor Hart, Town Clerk/Tax Collector | 23,340.75 |
| Jonna Robinson, Deputy Town Clerk/Tax Collector | 4,804.26 |
| Kathleen Dunlap, Clerk | 1,405.50 |
| | <hr/> |
| | \$33,050.51 |
| Less Reimbursements | (7,580.75) |
| | <hr/> |
| Net Expenditure | 25,469.76 |
| Appropriation | 28,000.00 |
| | <hr/> |
| Balance of Appropriation | \$ 2,530.24 |

TOWN OFFICERS' EXPENSES

| | |
|------------------------------|---------------|
| Dog Tags and Licenses | \$ 150.52 |
| Tax Map Update | 650.00 |
| Dues | 486.74 |
| New Equipment | 560.00 |
| Registry of Deeds | 312.00 |
| Salaries: Eileen Alexander | 18,676.45 |
| Jonna Robinson | 3,601.75 |
| Kathleen Dunlap | 3,577.50 |
| Judith Ramsdell | 326.92 |
| Telephone | 1,408.14 |
| Rentals and Repairs | 911.44 |
| Service Contracts | 3,152.00 |
| Office Supplies | 1,639.80 |
| Postage | 2,397.13 |
| Mileage/Travel/Miscellaneous | 1,312.93 |
| Advertising & Public Notices | 1,163.62 |
| Tax Bills | 539.55 |
| Books/Forms | 261.93 |
| Town Reports | 1,319.50 |
| | <hr/> |
| | \$42,447.92 |
| Less Reimbursments | (1,129.05) |
| | <hr/> |
| Net Expenditures | 41,318.87 |
| Appropriation | 40,025.00 |
| | <hr/> |
| Overdraft | \$ (1,293.87) |

GENERAL GOVERNMENT EXPENSES

| | |
|------------------------------------|-------------|
| Audit | \$ 4,800.00 |
| Employee Physicals | 167.00 |
| Damages, Professional & Legal Fees | 1,673.96 |
| Reappraisal of Property | 6,000.00 |
| Contingency Fund | 7,000.00 |
| Community Action Program | 1,150.00 |
| Chamber of Commerce | 2,500.00 |
| North Country Council | 1,650.00 |
| | <hr/> |
| | \$24,940.96 |
| Appropriation | 30,500.00 |
| | <hr/> |
| Balance of Appropriation | \$ 5,559.04 |

GENERAL GOVERNMENT BUILDINGS

| | |
|----------------------------------|-------------|
| Cleaning Labor | \$ 670.87 |
| Electricity | 1,905.41 |
| Fuel | 2,525.57 |
| Cleaning Supplies | 56.90 |
| Rug Cleaning | 240.96 |
| Equipment and Repairs: | |
| Town Garage - Electrical Repairs | 216.86 |
| Furnace Repairs | 825.31 |
| Paint | 41.70 |
| Replace Broken Windows | 171.74 |
| Town Hall - Recane Chairs | 554.00 |
| Electric Repairs | 195.24 |
| Replace Door | 846.46 |
| Trash Cans | 47.97 |
| Clock | 16.88 |
| Repairs to Furnace | 220.57 |
| Fire Station -Furnace Repairs | 20.00 |
| Electric Repairs | 181.85 |
| New Side Door | 489.75 |
| Library - Replace Broken Windows | 92.80 |
| Basement Sump Pumps | 266.15 |
| Repair Door | 59.50 |
| Work on Steps | 375.00 |
| Miscellaneous Supplies & Repairs | 74.17 |
| | <hr/> |
| | \$10,095.66 |
| Less Reimbursements | (205.33) |
| | <hr/> |
| Net Expenditures | \$ 9,890.33 |
| Appropriation | 11,950.00 |
| Balance of Appropriation | \$ 2,059.67 |

ELECTION & REGISTRATION

| | |
|--------------------------|-----------|
| Sound System Rental | \$ 175.00 |
| Ballot Clerks | 146.00 |
| Moderator | 51.10 |
| Supervisors of Checklist | 197.10 |
| Town Clerk | 51.10 |
| Meals & Refreshments | 115.86 |
| Ballots, Checklists | 195.00 |
| Public Notices | 96.90 |
| Postage/Miscellaneous | 10.00 |

\$ 1,038.06

Appropriation 1,850.00

Balance of Appropriation \$ 811.94

PLANNING BOARD

| | |
|--------------------|-----------|
| Postage & Supplies | \$ 347.22 |
| Registry of Deeds | 267.40 |
| Clerical | 88.10 |
| Miscellaneous | 1,143.06 |

\$ 1,845.78

Less Reimbursements (3,489.28)

Net Expenditures \$(1,643.50)

Appropriation 4,500.00

Balance of Appropriation \$ 6,143.50



Photo Courtesy of Jill Brooks

POLICE DEPARTMENT

| | |
|--|------------------|
| Salaries (includes special duty which is reimbursed) | \$75,827.03 |
| Professional Dues | 333.63 |
| Film & Developing | 3.99 |
| Firearms & Ammunition | 351.71 |
| Uniforms | 1,320.66 |
| Vet | 340.00 |
| Cleaning Labor | 625.76 |
| Telephone | 2,500.19 |
| Gasoline | 3,011.97 |
| Repairs/Supplies/Equipment | 457.86 |
| Postage | 191.40 |
| Mileage & Meals | 918.24 |
| Books & Office Supplies | 1,149.78 |
| Miscellaneous | 109.00 |
| Computer Supplies | 205.00 |
| Cruiser Maintenance | 800.67 |
| | <hr/> |
| | \$88,146.89 |
| Less Reimbursements | (4,447.50) |
| Net Expenditures | 83,699.39 |
| Appropriation | <u>88,045.00</u> |
| Balance of Appropriation | \$ 4,345.61 |

CIVIL DEFENSE

| | |
|--------------------------|-----------|
| Appropriation | \$ 100.00 |
| Expenditures | 0 |
| | <hr/> |
| Balance of Appropriation | \$ 100.00 |

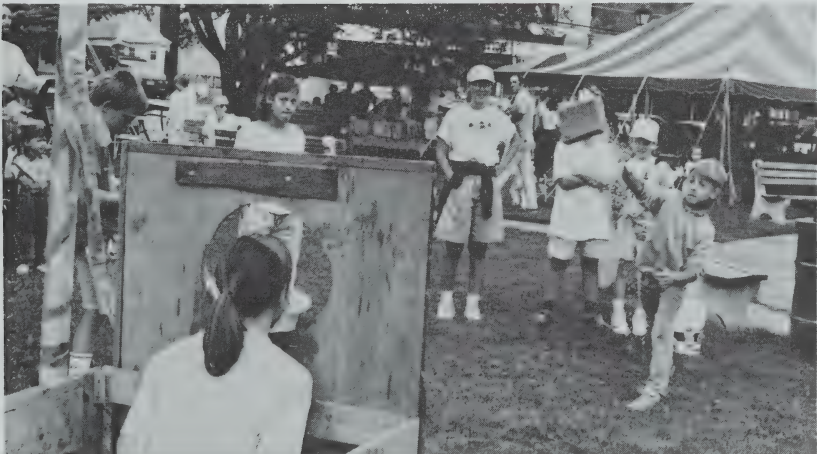


Photo Courtesy of Eleanor Gardner, Littleton Courier

Town of Whitefield

FIRE DEPARTMENT

| | |
|---------------------------------|-------------|
| Salaries: Warden - W. A. Placey | \$ 350.00 |
| Fire Chief - W. A. Placey | 365.00 |
| Clerk | 48.00 |
| Firemen Salaries | 9,617.00 |
| Training/Forest Fires | 255.00 |
| Dues | 110.00 |
| Cleaning Labor | 859.79 |
| Telephone | 533.01 |
| Electricity | 725.88 |
| Fuel | 2,090.98 |
| Gas & Oil | 499.57 |
| Repairs & Supplies | 5,072.88 |
| Miscellaneous | 50.00 |
| Equipment | 6,479.10 |
| | <hr/> |
| | \$27,056.21 |
| Less Reimbursements | (1,621.74) |
| | <hr/> |
| Net Expenditures | \$25,434.47 |
| Appropriation | 28,203.00 |
| | <hr/> |
| Balance of Appropriation | \$ 2,768.53 |

TOWN MAINTENANCE

| | |
|--------------------------|--------------|
| Chloride | \$ 1,051.05 |
| Contract Services | 2,625.00 |
| Mowing | 1,700.00 |
| Salt | 17,111.11 |
| Sand & Gravel | 12,639.24 |
| Payroll | 78,445.84 |
| Gas & Grader Fuel | 10,993.85 |
| Lubricants & Motor Oil | 1,983.72 |
| Miscellaneous | 14.76 |
| | <hr/> |
| | \$126,564.57 |
| Appropriation | 128,550.00 |
| | <hr/> |
| Balance of Appropriation | \$ 1,985.43 |

GENERAL HIGHWAY DEPARTMENT EXPENSES

| | |
|----------------------------|-------------|
| Culverts | \$ 81.00 |
| Bridges | 107.77 |
| Capital Equipment | 4,174.99 |
| Oxygen/Acetylene | 468.06 |
| Uniforms | 4,275.55 |
| Asphalt/Hot Mix/Cold Patch | 38,084.47 |
| Telephone | 738.27 |
| Electricity | 1,901.46 |
| Fuel-Town Garage | 868.36 |
| Shop Supplies | 2,941.09 |
| Miscellaneous | 466.91 |
| | <hr/> |
| | \$54,107.93 |
| Less Reimbursements | (1,608.78) |
| | <hr/> |
| Net Expenditures | 52,499.15 |
| Appropriation | 63,250.00 |
| | <hr/> |
| Balance of Appropriation | \$10,750.85 |

HIGHWAY EQUIPMENT MAINTENANCE

| | |
|---------------|-------------|
| Expenditures | \$20,813.05 |
| Appropriation | 20,000.00 |
| | <hr/> |
| Overdraft | \$ (813.05) |

STREET LIGHTING

| | |
|--------------------------|-------------|
| Expenditures | \$12,152.19 |
| Appropriation | 14,000.00 |
| | <hr/> |
| Balance of Appropriation | \$ 1,847.81 |

SIDEWALK MAINTENANCE

| | |
|--------------------------|-----------|
| Expenditures | \$ 872.55 |
| Appropriation | 1,500.00 |
| | <hr/> |
| Balance of Appropriation | \$ 627.45 |

Town of Whitefield

LANDFILL

| | |
|---|-------------|
| Contract Services | \$ 300.00 |
| Labor | \$10,599.88 |
| Diesel Fuel & Oil | 800.00 |
| Miscellaneous | 522.09 |
| Payloader Maintenance | 2,537.78 |
| | <hr/> |
| | \$14,759.75 |
| Appropriation | 12,000.00 |
| | <hr/> |
| Balance of Appropriation | \$ 2,759.75 |
| | |
| Recycling Bins | 2,273.21 |
| Less Appropriation | (5,500.00) |
| Less Recycling Grant - M.H. the Beautiful | (2,500.00) |
| | <hr/> |
| Balance Remaining - to be Encumbered | \$5,726.79 |

SEWER MAINTENANCE

| | |
|---------------------------------|-------------|
| Sewer Usage Fee | \$ 220.00 |
| Miscellaneous Labor & Materials | 2,895.59 |
| | <hr/> |
| | \$ 3,115.59 |
| Appropriation | 6,300.00 |
| | <hr/> |
| Balance of Appropriation | \$ 3,184.41 |

WATER RENT

| | |
|-----------------|--------------|
| Hydrant Rental | \$ 5,000.00 |
| Water Usage Fee | 738.00 |
| | <hr/> |
| | \$ 5,738.00 |
| Appropriation | 5,650.00 |
| | <hr/> |
| Overdraft | \$ (88.00) |

LIFE SQUAD

| | |
|-----------------------------|-------------|
| Payroll | \$ 2,686.00 |
| Training Courses | 141.00 |
| Gasoline | 410.02 |
| Repairs & Supplies | 1,715.51 |
| New Equipment | 1,410.20 |
| Miscellaneous | 203.40 |
| | <hr/> |
| | \$ 6,566.13 |
| Less Reimbursements - Calls | (5,473.59) |
| | <hr/> |
| Net Expenditures | 1,092.54 |
| Appropriation | 8,500.00 |
| | <hr/> |
| Balance of Appropriation | \$ 7,407.46 |

HEALTH OFFICER

| | |
|-----------------------------------|-------------|
| Health Officer - J. F. Ciccarelli | \$ 1,000.00 |
| Appropriation | 1,000.00 |
| | <hr/> |
| Balance of Appropriation | \$ 0 |

PUBLIC WELFARE

| | |
|---------------|-------------|
| Expenditures | \$ 7,677.17 |
| Appropriation | 7,500.00 |
| | <hr/> |
| Overdraft | \$ (177.17) |

LIBRARY

| | |
|---------------------------|-------------|
| Whitefield Public Library | \$16,500.00 |
| Appropriation | 16,500.00 |
| | <hr/> |
| Balance of Appropriation | \$ 0 |

BAND CONCERTS

| | |
|--------------------------|-------------|
| Band Concert Account | \$ 1,200.00 |
| Appropriation | 1,200.00 |
| | <hr/> |
| Balance of Appropriation | \$ 0 |

MEMORIAL DAY

| | |
|--------------------------|-----------|
| Ingerson-Smith Post | \$ 500.00 |
| Appropriation | 500.00 |
| Balance of Appropriation | \$ 0 |

PARKS & PLAYGROUNDS

| | |
|--------------------------|-------------|
| Labor-Common | \$ 1,661.30 |
| Electricity-Common | 290.19 |
| Electricity-Rink | 222.72 |
| Repairs & Supplies | 238.13 |
| | \$ 2,412.34 |
| Appropriation | 4,700.00 |
| Balance of Appropriation | \$ 2,287.66 |

RECREATION PROGRAM

| | |
|----------------------|-------------|
| Winter Program | \$ 200.00 |
| Payroll-Director | 2,250.00 |
| Payroll-Staff | 4,338.50 |
| Telephone | 146.96 |
| Equipment/Supplies | 484.17 |
| Bus Expenses/Mileage | 2,632.00 |
| Ads/Miscellaneous | 169.85 |
| | \$10,221.48 |
| Less Reimbursements | (147.00) |
| Net Expenditures | 10,074.48 |
| Appropriation | 9,375.00 |
| Overdraft | \$ (699.48) |

CEMETERY

| | |
|---------------------------------|-------------|
| Whitefield Cemetery Association | \$11,500.00 |
| Appropriation | 11,500.00 |
| Balance of Appropriation | \$ 0 |

Town of Whitefield

AIRPORT

| | |
|---|---------------|
| Mt. Washington Regional Airport - Insurance | \$ 6,463.00 |
| Mt. Washington Regional Airport - Appropriation | 5,500.00 |
| Reimbursable Wages | 14,164.25 |
| | <hr/> |
| | \$26,127.25 |
| Less Reimbursements | (11,785.08) |
| | <hr/> |
| Net Expenditures | 14,342.17 |
| Appropriation | 13,000.00 |
| | <hr/> |
| Overdraft | \$ (1,342.17) |

DEBT SERVICEPRINCIPAL PAYMENTS

| | |
|---|-------------|
| Connecticut National Bank-Sewer Bond | \$40,000.00 |
| Less Reimbursement | (39,227.00) |
| | <hr/> |
| Net Expenditure | \$ 773.00 |
| Appropriation | 39,227.00 |
| | <hr/> |
| Balance of Appropriation | \$38,454.00 |
| | <hr/> |
| Farmers Home Administration-Industrial Pk. Bond | \$ 4,476.93 |
| Appropriation | 4,477.00 |
| | <hr/> |
| Balance of Appropriation | \$.07 |

INTEREST PAYMENTS

| | |
|---|---------------|
| Connecticut National Bank-Sewer Bond | \$55,445.82 |
| Less Reimbursement | (56,333.00) |
| | <hr/> |
| Net Expenditure | (887.18) |
| Appropriation | 56,333.00 |
| | <hr/> |
| Balance of Appropriation | \$57,220.18 |
| | <hr/> |
| Farmers Home Administration-Industrial Pk. Bond | \$ 6,276.47 |
| Appropriation | 6,277.00 |
| | <hr/> |
| Balance of Appropriation | \$.53 |
| | <hr/> |
| Tax Anticipation Note | \$ 6,583.44 |
| Appropriation | 5,000.00 |
| Overdraft | \$ (1,583.44) |

Town of Whitefield

CAPITAL RESERVE FUND

| | |
|--------------------------|-------------|
| Ambulance | \$ 5,000.00 |
| Revaluation | 10,000.00 |
| Backhoe | 5,000.00 |
| Landfill Closure | 10,000.00 |
| Multi-Purpose Tractor | 9,720.22 |
| | <hr/> |
| | \$39,720.22 |
| Appropriation | 39,720.22 |
| | <hr/> |
| Balance of Appropriation | \$ 0 |

INSURANCEGroup Health

| | |
|--------------------------|-------------|
| Blue Cross/Blue Shield | \$36,889.04 |
| Less Reimbursements | (7,045.28) |
| | <hr/> |
| Net Expenditures | 29,843.76 |
| Appropriation | 39,000.00 |
| | <hr/> |
| Balance of Appropriation | \$ 9,156.24 |

Group Life/Disability

| | |
|----------------------------------|-------------|
| American Banker's Life Insurance | \$ 2,591.39 |
| Less Reimbursements | (215.40) |
| | <hr/> |
| Net Expenditures | 2,375.99 |
| Appropriation | 2,300.00 |
| | <hr/> |
| Overdraft | \$ (75.99) |

Property & Liability

| | |
|-------------------------------------|-------------|
| New Hampshire Municipal Association | \$30,566.00 |
| Geo. M. Stevens & Son Co. | 1,085.00 |
| | <hr/> |
| | \$31,651.00 |
| Less Reimbursements | (2,877.35) |
| | <hr/> |
| Net Expenditures | 28,773.65 |
| Appropriation | 29,500.00 |
| | <hr/> |
| Balance of Appropriation | \$ 726.35 |

INSURANCE - CONTINUEDUnemployment Compensation

| | |
|---|-------------|
| New Hampshire Municipal Unemployment Comp. Fund | \$ 1,617.61 |
| Less Reimbursements | (1,880.85) |
| | <hr/> |
| New Expenditure | (263.24) |
| Appropriation | 2,000.00 |
| | <hr/> |
| Balance of Appropriation | \$ 2,263.24 |

Workers Compensation

| | |
|--|-------------|
| New Hampshire Municipal Workers Comp. Fund | \$33,130.00 |
| Less Reimbursements | (13,118.86) |
| | <hr/> |
| Net Expenditures | \$20,011.14 |
| Appropriation | 25,000.00 |
| | <hr/> |
| Balance of Appropriation | \$ 4,988.86 |

RETIREMENTPolice Retirement

| | |
|---------------------------------|-------------|
| New Hampshire Retirement System | \$ 3,589.53 |
| Appropriation | 3,500.00 |
| | <hr/> |
| Balance of Appropriation | \$ 89.53 |

Social Security and Medicare

| | |
|--------------------------|-------------|
| Social Security | \$20,196.65 |
| Medicare | 399.42 |
| | <hr/> |
| Total Expenditures | \$20,596.07 |
| Less Reimbursements | (5,104.23) |
| | <hr/> |
| Net Expenditures | 15,491.84 |
| Appropriation | 19,500.00 |
| | <hr/> |
| Balance of Appropriation | \$ 4,008.16 |

WARRANT ARTICLES

| | |
|---|--------------|
| Police Cruiser - Article 13 | \$ 14,179.23 |
| Paint Town Hall & Library - Article 14 | 5,493.41 |
| White Mountain Mental Health - Article 20 | 2,592.00 |
| Emergency Paging System - Article 15 | 10,000.00 |
| Children's Community Center - Article 18 | 2,000.00 |
| Weeks Home Health - Article 19 | 6,483.00 |
| Senior Citizen's Center - Article 22 | 3,900.00 |
| North Country Elderly - Article 21 | 3,100.00 |
| Lancaster Juvenile Diversion Program - Article 23 | 973.00 |
| FMHA Discount Purchase Program - Article 26 | 144,239.37 |
| Highway Department Truck - Article 16 | 26,944.07 |
| CDBG Day Care Center - Article 25 | 360.00 |

\$220,264.08

Appropriation 479,548.00

\$259,283.92

To Be Encumbered for Expenditure

in 1990 for C.D.B.G. Grant

\$249,640.00

Balance of Appropriation

\$ 9,643.92

ENCUMBRANCES FROM 1988

| | |
|--------------------|-------------|
| Master Plan | \$ 1,050.00 |
| Library Steps | 2,500.00 |
| Repave Parker Road | 20,250.00 |
| Fire Truck | 48,152.00 |

\$ 71,952.00

Appropriation

\$ 72,549.97

Balance of Appropriation to be Encumbered
for Expenditure in 1990 for Master Plan

\$ 597.97

SALARIESPOLICE DEPARTMENT

| | |
|---|--------------|
| Joseph Ciccarelli, Chief | \$ 22,945.79 |
| Glenn Brooks, Sergeant | 20,845.12 |
| Christopher St. Cyr, Patrolman | 12,529.33 |
| Michael Stevens, Patrolman | 4,612.64 |
| Donna Pallaria, Clerk & Special Officer | 7,205.15 |

SPECIALS:

| | |
|----------------------|--------------|
| Marcel Deveau | 3,978.00 |
| David Simpson | 1,806.50 |
| Kevin Jordan | 1,854.50 |
| William Smalley, III | <u>50.00</u> |

\$ 75,827.03

HIGHWAY DEPARTMENT

| | |
|----------------------|-----------------|
| Irving Tate, Foreman | \$ 20,996.25 |
| Ron Berry | 1,445.00 |
| Neil Brown | 9,173.43 |
| Bradley Gooden, Sr. | 15,356.50 |
| Jeffrey Hatfield | 2,340.00 |
| Douglas Holmes | 1,484.00 |
| Robert Nadeau | 8,600.75 |
| Robert Smalley | 14,057.25 |
| Edward Tibbets | 18,957.46 |
| Lawrence VanZandt | 2,603.46 |
| Irving Carpenter | <u>1,005.13</u> |

\$ 96,019.23

Highway Department Payroll Allocated as Follows:

| | | | |
|------------------|-------------|-----------------------|--------------|
| Highway | \$78,392.34 | Parks & Playgrounds | 1,304.80 |
| Landfill | 10,599.88 | Sidewalk Maintenance | 469.50 |
| Sewer Department | 1,512.92 | Sewer Treatment Plant | 521.00 |
| Water Department | 3,218.79 | | |
| | | | \$ 96,019.23 |

Town of Whitefield

SALARIES

TOWN OFFICE

| | |
|---|-----------------|
| Eileen Alexander, Administrative Assistant | \$ 18,676.45 |
| Judith Ramsdell, Administrative Assistant | 326.92 |
| Eleanor P. Hart, Town Clerk/Tax Collector | 23,340.75 |
| Jonna Robinson, Deputy Town Clerk/Tax Collector | |
| Sewer & Water Departments Collector | 13,309.89 |
| Kathleen Dunlap | <u>4,995.00</u> |

\$ 60,649.01

RECREATION DEPARTMENT

| | |
|---------------------------|---------------|
| Ellen Hennessey, Director | \$ 2,250.00 |
| Jonathan Bergin | 399.00 |
| Carl Baker | 515.00 |
| Sara Bragg | 1,295.00 |
| Joshua Dieterich | 824.50 |
| Beth Hennessey | 404.00 |
| Jeffrey Lunn | 466.00 |
| Karena Forbes | <u>435.00</u> |

\$ 6,588.50

HEALTH OFFICER

Joseph Ciccarelli

\$ 1,000.00

SEWER DEPARTMENT

William Robinson, Superintendent

\$ 15,565.55

WATER DEPARTMENT

W. A. Placey, Superintendent

\$ 21,503.34

REPORT OF TRUSTEES OF TRUST FUNDS

For Year Ending Dec. 31, 1989

| Purpose | -----PRINCIPAL----- | | | -----INCOME----- | | |
|--|---------------------|------------------|--------------------|--------------------|---------------------|-------------------------------|
| | Balance Beg.Yr. | With- Drawals | Balance End.Yr. | Balance Beg.Yr. | Income DuringYr. | Amount Expended End.Yr. |
| COMMON TRUST FUNDS: | | | | | | |
| Cemetery Funds | 61,426.46 | | 62,044.96 | 15,822.03 | 6,030.37 | 16,194.49 |
| Walker-Gove-Library | 1,500.00 | | 1,500.00 | 1,000.38 | 194.88 | |
| E.H. Jordan-Library | 500.00 | | 500.00 | 371.26 | 67.70 | 438.96 |
| A.B. White Post-Flag | 100.01 | | 100.01 | 337.36 | 34.17 | 371.53 |
| Melissa Hamilton-Lib. | 2,285.27 | 282.27 | 2,000.00 | | 177.97 | 177.97 |
| Sewer Dept.-Maintenance & Eqpt. Replacement | 10,000.00 | | 30,000.00 | 651.77 | 2,414.63 | 3,066.40 |
| CAPITAL RESERVE FUNDS: | | | | | | |
| Fire Truck | 20,000.00 | 15,000.00 | 5,000.00 | 13,663.78 | 1,557.58 | 15,000.00 |
| Payloader | 25,000.00 | 22,000.00 | 3,000.00 | 11,291.79 | 1,155.66 | 12,000.32 |
| Revaluation | 22,000.00 | | 32,000.00 | 3,195.17 | 1,724.85 | |
| Highway Truck | 25,000.00 | 24,000.00 | 1,000.00 | 4,374.48 | 403.76 | 4,500.00 |
| Police Cruiser | 10,000.00 | 10,000.00 | --- | 1,474.12 | 328.71 | 1,802.83 |
| Ambulance | 30,000.00 | | 35,000.00 | 7,122.28 | 3,338.51 | |
| Closure of Landfill | 20,000.00 | | 30,000.00 | 759.94 | 1,516.53 | |
| Highway Backhoe | 10,000.00 | | 15,000.00 | 421.14 | 893.47 | |
| Highway Bombardier | 6,000.00 | 6,000.00 | | 227.98 | | |
| Multi-Purpose Tractor | | 9,227.98 | 9,227.98 | | 562.24 | 562.24 |

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

WENDY JOSEFFY
JEAN BENNION
ALAN CHAMPAGNE
Trustees of Trust Funds

WHITEFIELD AMBULANCE SERVICE

Your Emergency Medical Service Telephone Number is 837-9901.

1989 has been a very productive year for the Ambulance Service. The Ambulance Service now has seven Emergency Medical Technicians who are all certified in E.O.A., an advanced airway technique. They are also taking a course for certification in defibrillation.

In 1989 the Ambulance Service was proud to purchase an Automatic Advisory Defibrillator. This was made possible by a very successful fund raiser, and by contributions from many businesses, organizations and private donations. We would like to thank everyone who made this purchase possible.

The Ambulance Service would like to replace the main Ambulance in 1990. The Ambulance has seen approximately eight years of service, and is starting to show its age. A new ambulance will enable us to retain the quality of dependable service we have offered in the past.

The Ambulance Service would like to extend a thank you to several people...to Tiny Miller for maintaining and servicing the ambulance; his efforts are greatly appreciated...to the Whitefield Police Department and Fire Department for their help throughout the year; their assistance has made our job easier...to the many people who have donated money and time which has enabled the Squad to purchase needed equipment and supplies. This support is appreciated.

We would also like to thank all the members of the Squad for their dedication and hard work, especially the 1989 officers:

Ron Sheltry, President
Kathy Aho, Vice President
Chris St. Cyr, Treasurer
Scott Stevens, Training Officer
Judy Deveau, Secretary

The Squad responded to 158 calls in 1989 and treated 163 patients. A summary of patient treatment is listed below:

| | | | |
|-------------------------------------|----|--------------------------|----|
| Respiratory Problems | 15 | Abdominal Pain/Injuries | 2 |
| Strokes/Seizures | 11 | Hemorrhage/Bleeding | 5 |
| Falls/Dislocations/ Broken Bones | 31 | Vehicular Injuries | 18 |
| Head/Neck/Spine | 8 | Drugs/Poison/Alcohol | 4 |
| Fever/Nausea/Flu | 19 | Chest Pain/Heart Attacks | 20 |
| Diabetes/Insulin | 3 | Transfers | 19 |
| Other | 8 | Fire Calls | 4 |

Respectfully submitted,
Ron Sheltry, President
Kathy Aho, Vice President
Bob Cormier, Treasurer
Brenda Ruggles, Training Officer
Judy Deveau, Secretary



Photo Courtesy of Eleanor Gardner, Littleton Courier

WHITEFIELD CEMETERY ASSOCIATION

Expenses for operation of Whitefield cemeteries - 1989

Cash on Hand - January 1, 1989 \$ 1,031.92

RECEIPTS:

| | | |
|-----------------------|-------------|---------------------|
| Town Appropriation | \$11,500.00 | |
| Trust Funds | 15,530.00 | |
| Care of Lots | 225.00 | |
| | | \$ 27,255.00 |
| TOTAL RECEIPTS | | \$ 28,286.92 |

EXPENSES:

| | | |
|---------------------------------|-------------|--------------|
| Salaries | \$14,840.32 | |
| Payroll Taxes | 5,044.79 | |
| Workerers Compensation | 1,191.12 | |
| Truck Rental | 1,450.00 | |
| Unemployment Tax | 696.00 | |
| Gasoline, Oil & Repairs | 639.00 | |
| Supplies (Seed, Plants, Tools) | 842.46 | |
| Public Service Company | 185.44 | |
| Office Supplies | 98.96 | |
| Miscellaneous (Plowing, Loan, | | |
| Repair of Water Lines) | 559.13 | |
| Trustees of Trust Funds | 118.50 | |
| | | \$ 25,665.72 |
| Cash on Hand, December 31, 1989 | | \$ 2,621.20 |

Respectfully submitted,

Robert F. Woodburn
Cemetery Trustee

WHITEFIELD FIRE DEPARTMENT

Fireman as of January 1, 1990

W. A. Placey, Chief

Jonathan Miller, Assistant Chief

Alan Smith, Second Assistant Chief

Marcel Deveau, Clerk

**Theron Barden
Robert Cormier
Leo Couturier
Gary Cross
Charles Hatfield
Donald Hatfield
Greg Hatfield
Roy Huntoon
Bill Lemaire**

**Stephen Marro
Michael Miller
Walter Morton
Thomas Mosher
John Severance
Ronald Sheltry
Robert Stiles
Edward Tibbetts
Robert Thompson**

There were 78 alarms in 1989 which included 5 chimney fires, 3 Public Service calls, 3 calls for the rescue tools, 5 vehicle accidents, 1 false alarm, 1 skidder fire, 2 sawmill calls, 4 landfill calls, 1 boat mishap, 3 grass fires, 1 railroad call, 5 no-permit fires, 1 smoke call, 3 structure fires, 3 vehicle fires, 2 calls to Highland House, 1 high school call, 1 grease fire, 1 oven fire, 2 tree & stump fires, 1 airport call, 1 furance call, 1 call to the telephone building, 2 hunter rescue calls, 1 town hall call, 2 rescue drills; 22 Mutual Aid calls - 7 to Dalton, 3 to Jefferson, 8 to Lancaster, 1 to Bethlehem, 1 to Twin Mountain, 1 to Littleton, and 1 to Groveton.

We received our paging equipment in 1989, and it has worked out well for us without any problems.

We certainly appreciate all the help we have received from our mutual aid towns involved in our Northern Pack.

The new pumper was delivered and put in service in March. With its greater capacity and ease of operation, it has become a welcome asset to the Department.

We have just completed an 18-month project in which we have built and put in service a 2,000 gallon tanker. This was accomplished by hard work and funds raised by our various fund raising projects. We hope you continue to support these projects.

We are adding \$10,000 to the fire truck capital reserve fund in anticipation of purchasing a fire truck in the future. Because of the costs involved, what costs \$100,000 now may cost \$200,000 in 10 or 15 years, and as we can only guess at the future growth of the Town we feel it is only prudent to continue this fund.

We would like to thank the members of the Life Squad and Police Department for all the help they have provided thru the year.

The Fire Department would like to remind all residents to check the batteries in their smoke detectors and clean their chimneys periodically.

Respectfully submitted,

W. A. Placey
Fire Chief



Photo Courtesy of Jill Brooks

FOREST FIRE WARDEN STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children, and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or caused to be burned any material, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 and the other burning laws of the state are misdemeanors punishable by fines up to \$1,000 and/or a year in jail, and the person is also liable for paying all fire suppression costs.

The State of New Hampshire Division of Forests and Lands assisted many towns in wildland fire suppression during 1989, including several large fires in Alton, Allenstown, Concord, and Chesterfield areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

In order to eliminate false alarms, it is advisable to notify your local fire department whenever you intend to do any outdoor burning.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

| | <u>STATE</u> | <u>DISTRICT</u> | <u>TOWN</u> |
|-----------------|--------------|-----------------|-------------|
| Number of Fires | 550 | 18 | 0 |
| Acres Burned | 554 | 46 | 0 |

Winnifred A. Placey
Forest Fire Warden

Richard C. Belmore
Forest Ranger

WHITEFIELD PLANNING BOARD

1989 saw a slight easing of development pressure on our town, but we still had to deal with a significant number of requests for subdivisions.

A total of 25 applications were processed in 1989, with the potential impact of 184 new building lots. Of these requests, only 18 were actually approved creating 48 new building lots in Whitefield. According to one study just completed, Whitefield now has the honor of being the most subdivided town in all of northern New Hampshire!

We have finally, with the help of North Country Council, made some progress towards controlling future growth in our community. The long awaited Master Plan is a reality and has been accepted by the Planning Board. This blueprint for planned community growth will serve as the foundation of a desperately needed Whitefield Zoning Plan. Preliminary zoning ordinances are being worked on now, and the public will be invited to participate in the development of this plan. We expect public hearings to be held this spring, with a final plan ready for vote by June or July. We urge everyone . . . regardless of opinion . . . to become an active part of this process to help us insure that the final zoning plan presented will, in fact, meet the needs of our community.

We again thank the residents of Whitefield for their continued support as we have struggled . . . not always successfully . . . through the intense development pressures of this past decade.

Stanley A. Holz
Chairman
Whitefield Planning Board

WHITEFIELD POLICE DEPARTMENT

It is difficult to find any subject on which everyone will agree. One of the few exceptions is undoubtedly that we live in a rapidly changing and highly technical society. What is generally not realized is that along with the electronic industry and medicine, law enforcement is one of the most dynamic fields in which to work. Changes in technology, court decisions, and the increasingly diversified demands the public makes of its law enforcement agencies, necessitate a degree of expertise never before required.

Of all the services that a community provides for its citizens, none is more important or exposes the community to more civil liability than its police department. Once a town takes on the burden of protection of life and property of its citizens through the establishment of a law enforcement agency, it must then accept the responsibility and liability of meeting the standards established through judicial decisions to which all police departments, regardless of size, are held accountable. It is the job of the department administrator working with elected officials of the community to ensure that the town receives the highest quality police service while incurring the least possible exposure to the liability actions so common against municipalities today.

To accomplish these ends, police training has evolved into a unique and highly technical discipline. The importance of this training has been acknowledged by President Bush who has directed that the week of January 7, 1990 be recognized as National Law Enforcement Training Week.

The Whitefield Police Department has always adhered to the premise that training and education are of paramount importance. To these ends for the 1989 training year, the officers of the department have accrued 650 continuing education hours in areas of study from Child Abuse and Advanced Management Practices to Civil Liability and Ritualistic Crimes. In the process of meeting state standards through our own in-service training classes, the Department has additionally taken on the role of a regional training center. Through an open door policy to all other police agencies in the North Country, the year of 1989 has seen the Department provide training to 92 officers from 27 departments other than our own. Maintaining properly trained and certified police officers definitely incurs a cost to all municipalities, but in light of many of the recent judicial decisions and civil liability suits brought against towns, I feel the balance can be justified in the quote "If you think education is expensive, try ignorance."

Town of Whitefield

DEPARTMENTAL STATISTICAL COMPARISONS - 1988/1989

| | <u>1988</u> | <u>1989</u> |
|---------------------------|-------------|-------------|
| Arrests | 63 | 64 |
| Summons | 588 | 459 |
| Warnings | 136 | 192 |
| Checks | 556 | 532 |
| Accidents | 132 | 111 |
| Criminal | 294 | 267 |
| Domestic | 61 | 39 |
| General Complaints | 1134 | 1438 |
| Motor Vehicle Complaints | 655 | 546 |
| General Assists | 597 | 656 |
| Emergency Medical Assists | 102 | 90 |
| Fire Assists | 37 | 22 |
| Police Assists | 279 | 296 |

Of the 267 criminal complaints, 174 required investigation and/or prosecution. Of those 174 cases requiring investigation, 129 have been closed by arrest, prosecution, or other means. This reflects a clearance rate of 74%, in excess of three times the national average clearance rate for major cases. A partial breakdown of criminal complaints follows:

| | |
|------------------------|----|
| Theft/Burglary | 51 |
| Sexual Assaults/Abuse | 3 |
| Assaults | 11 |
| Bad Checks | 5 |
| Forgery | 2 |
| Threatening/Harassment | 4 |
| Drug/Alcohol Related | 26 |
| Mischief | 17 |
| Trespass | 17 |
| Untimely Deaths | 1 |

Despite the slight year-to-year fluctuation in various categories of complaints, in general, overall requests for police service have continued to increase for the year 1989. Over the four year period, January 1, 1986 through December 31, 1989, the calls for police service in the Town of Whitefield have increased by 66%. Based on all available projections, I see no indication that this trend will change and, in fact, foresee a still greater demand for police service being placed on a department whose resources have remained unchanged since the year 1972.

Respectfully submitted.

Joseph F. Ciccarelli
Chief of Police

WHITEFIELD PUBLIC LIBRARY

LIBRARIAN'S REPORT

| | <u>1988</u> | <u>1989</u> |
|----------------------------------|-------------|-------------|
| Circulation | 13,559 | 11,992 |
| Accessions | 619 | 611 |
| Adult Fiction by Gift | 85 | 91 |
| Adult Fiction by Purchase | 201 | 190 |
| Juvenile Fiction by Gift | 0 | 2 |
| Juvenile Fiction by Purchase | 130 | 89 |
| Adult Non-Fiction by Gift | 12 | 39 |
| Adult Non-Fiction by Purchase | 82 | 95 |
| Juvenile Non-Fiction by Gift | 0 | 9 |
| Juvenile Non-Fiction by Purchase | 85 | 49 |
| Juvenile Records/Cassettes | 24 | 11 |
| Video Cassettes | 0 | 36 |

An Open House on January 15 signaled the beginning of an increase in activity this year in the newly completed Meeting/Reading Room. An art exhibit featuring Whitefield artist Stoney Jacobs was displayed, and many of the generous supporters of the renovation project were able to attend. Meetings have been held throughout the year by various groups such as the Whitefield Historical Society, Coos Quilters, North Country League of Women Voters, and Tri-Town PTA. The size of the room is ideal for programs. We sponsored the story-tellers "Tellalore", attended by 25 children. The "Red Rug Puppet Show" presented "Love Your Library," and 100 children were delighted with the entertainment. Artistic exhibits by Chris St. Cyr (photographs) and the Israel River Arts Council (eight different artists and craftspeople) were met with enthusiasm and certainly beautified the new room.

The State of N.H. passed a Right to Privacy law on July 24, making it necessary for us to use a system of numbers, rather than names, when checking books out. We took the opportunity to up-date our records, re-register all patrons, and issue new library cards (designed by Sue Gradual). Please come in and get a new card if you have not already done so.

Our Annual Book Sale was held inside due to rain in our new Meeting/Reading Room. Donations have enabled us to purchase tables and chairs, and a copy machine is being considered.

The concrete walk was re-built this year and is proving to be safer and more conveniently accessible. Wooden bannisters have replaced the old metal pipe bannisters.

The Coos Quilters once again raffled their quilt and donated the proceeds to the library; the White Mountain Garden Club donated money for gardening videos and also the beautiful flower boxes for our front steps. The Mt. Washington Grange sold lemonade and popcorn at the band concerts and donated the profits for library use. It is the generosity of these groups and other individuals that is allowing us to purchase equipment and to expand our services over a wider range.

The newly established collection of video cassette recordings have proven to be tremendously popular and will be expanded upon. Borrowing time is one week, and there is no charge for members in good standing.

The library Board of Trustees meet regularly at the library on the first Thursday of each month at 7:30 p.m. Library assistants are Pauline Golden, Sallie Mosher, and Clarice Jordan.

Respectfully submitted,

Sandy Holz, Librarian



Photo Courtesy of Eleanor Gardner, *Littleton Courier*

**WHITEFIELD PUBLIC LIBRARY
TREASURER'S REPORT**

Cash on Hand, January 1, 1989 \$ 5,731.17

INCOME

| | | |
|-----------------------------|---------------|------------------|
| Received from Selectmen | \$16,500.00 | |
| Melissa Hamilton Trust Fund | 463.24 | |
| Fines | 695.50 | |
| Gifts & Donations | 1,114.00 | |
| Book Sale | 376.07 | |
| Interest | 213.75 | |
| Miscellaneous | 124.23 | |
| Last Installment-LSCA Grant | <u>600.00</u> | <u>20,086.79</u> |

Total Funds Available \$25,817.96

EXPENSES

| | | |
|--------------------------|-----------------|------------------|
| Salaries | \$ 7,011.00 | |
| Payroll Taxes | 494.14 | |
| Books, Magazines, Videos | 5,872.72 | |
| Children's Program | 360.70 | |
| Supplies | 411.35 | |
| Heat | 876.74 | |
| Electricity | 854.75 | |
| Telephone | 312.22 | |
| Maintenance & Repairs | 605.75 | |
| Cleaning | 292.00 | |
| Dues & Miscellaneous | 80.00 | |
| New Equipment | <u>2,252.07</u> | <u>19,423.44</u> |

Cash on Hand, December 31, 1989 \$ 6,394.52

WHITEFIELD RECREATION COMMITTEE

The Whitefield Recreation Department again ran a full-time summer program and operated on a limited basis during the remainder of the year. We were fortunate to have Ellen Hennessey direct the program and Jay Hartnett organize the winter ski program.

The Board would like to thank the voters for their continued support. A special thanks is extended to Debbie Bragg who has concluded her years as a member of the Board. If anyone is interested in becoming a member of the Board, please contact one of the members.

Respectfully submitted,

WHITEFIELD RECREATION DEPARTMENT

Jeff Woodburn, Chairman
Francis Matott
Paula Spaulding-Harris
Margaret O'Donnell Russell
Catherine Diblasi



Photo Courtesy of Eleanor Gardner, *Littleton Courier*

CHILDREN'S COMMUNITY CENTER

We are celebrating our fourteenth year at the Children's Community Center in Whitefield, located at 13 Main Street. We open our doors at 6:30 a.m. and close at 5:30 p.m.

Our enrollment is 61 children, serving 48 families. The children range in age from 18 months thru their 8th year. The children are grouped according to age and what is developmentally best for them. As well as day care, we provide a learning environment for each child. We also provide services that include: walking children to and from C.D. McIntyre, back and forth from dental and doctor visits and scouting events.

A morning and afternoon snack is served to each child. This year each child is asked to bring a lunch from home.

Our staff of five includes: Dianna Moyer, Director/Teacher; Sally Huntoon, Bookkeeper; Gail Cady, Teacher; Judy Perry and Martha Pickens, Aides.

The Center's rates are as follows:

| | | | |
|------------|----------------|---------------|--------------|
| 1 child | \$1.75 an hour | 31.50-45 hrs. | \$ 55.00 Wk. |
| 2 children | \$2.85 an hour | " " | \$ 88.00 Wk. |
| 3 children | \$3.95 an hour | " " | \$121.00 Wk. |

We are a non-profit organization and a member of United Way. We have a ten member board of directors from the community. Various fund raising events are sponsored throughout the year which include: bake sales, yard sales, the OctoberFest, car washes, and Bahama raffles.

The Children's Community Center would like to thank the community for their continued support. The children especially enjoy their visits to the residents and staff of Morrison Nursing Home and the residents of the Highland House, where we always receive a warm welcome.

Sincerely,

Dianna Moyer
Director

COMMUNITY ACTION PROGRAM

I would like to express my sincere appreciation for the use of the Fire Station as an outreach site for the Fuel Assistance Program and for the USDA foods distribution.

I would like to add that by our working together toward a common goal (helping the low-income, elderly, and handicapped), many dollars have been saved by all parties and those dollars spent to alleviate crisis situations have been utilized in a prudent manner.

Fuel assistance helped 95 households, 243 individuals.
Weatherization helped 12 households, 22 individuals.

| | | | |
|-----------------|---|-------------|------------------|
| Fuel Assistance | - | \$40,491.78 | (1988-89 season) |
| Weatherization | - | \$19,582.81 | |

56 households, 162 individuals got help from our food pantry.
Nine households, 28 individuals were helped with rent and miscellaneous items.

Harriet E. Forbush
Outreach Coordinator
Tri-County CAP
Lancaster Outreach Center



Photo Courtesy of Jill Brooks

MT. WASHINGTON REGIONAL AIRPORT

The year 1989 was a very busy but disappointing year for the Airport. 1989 saw the James River Corporation base its flight department in Westfield, Massachusetts. James River sold both of its Beech Barons in favor of a more powerful turbine aircraft (King Air). With the consolidation of its flight crews, the northern base was closed to reduce costs. This, of course, affected our situation at the field as James River was a major fuel consumer.

In September of 1989, the Airport Commission held its annual Fly-In/Aviation Day with sky-divers, static displays, flea markets, and rides. The weather held and the local townspeople enjoyed a day of airplane rides, music, food, and sky-diving displays.

Towards the end of 1989, the Airport Commission joined with a group of private individuals representing various corporations in an effort to provide private/corporate funding for the Airport. The group also is heading a movement to regionalize the Airport so that the Town of Whitefield no longer carries the total burden of support. At this time several communities do provide some support, including (FY 1989):

| | |
|-----------|--------------|
| Bethlehem | - \$1,000.00 |
| Lancaster | - \$ 500.00 |
| Dalton | - \$ 750.00 |

In the future, this group will forge ahead in trying to secure private/corporate funding so that the airport will be more self-sufficient and less reliant on the Town of Whitefield.

The airport served several times this year in a medical capacity as several patients from the area were "Medivaced" out of the area for treatment in other hospitals, either down or out of state.

Many times during the year the airport served corporations, tourists (who use the area resorts), and private individuals. This usage gives an economic boost to area communities.

The Airport Commission is made up of the following members:

| | | |
|--------------|----------------------|------------|
| Jim Kohler* | - Chairman/Treasurer | Gorham |
| Joe Parker* | - Vice Chairman | Lancaster |
| Sarah Mike | - Secretary | Bethlehem |
| Don Allen* | - | Jefferson |
| Kyle Bean | - | Dalton |
| Joe Elgossin | - | Whitefield |
| *Aviators | | |

Mr. Steve Materio again served as Airport Manager with Mr. Joe Astle of Whitefield serving as Assistant Manager.

With all the problems occurring in 1989, the runway extension program was put on a temporary "hold" until additional growth is realized. This means any hope of drawing airline commuter service is also on hold until such time as the runway is extended. Hopefully in 1990 the program will once again be put back on track.

In 1989, the State approved an AWOS system which is an automatic weather observing system for pilots. Pilots will now be able to receive weather conditions via this system over radio communications. This system should be installed in FY 90.

Hopefully, 1990 will prove to be a rewarding year as we, the Commission, have many plans in the works, including an air show which should prove to be not only exciting but rewarding.

Jim Kohler
Chairman/Treasurer



Photo Courtesy of Eleanor Gardner, *Littleton Courier*

NORTH COUNTRY COUNCIL ANNUAL REPORT

The year 1989 marked the North Country Council's seventeenth year of successful operation. As chartered under N.H. RSA 36:45, the Council provides non-profit local and regional planning assistance to member municipalities. In addition to general planning services, the Council offers its constituents specialty services in cultural resource conservation, economic development, housing, natural resource management, solid waste management, and transportation. The four standing Council committees, Economic Development, Housing, Land Use, and Transportation, actively direct the Council's policies in these areas.

In Whitefield, the Council met with the Board of Selectmen to discuss a Community Development Block Grant Public Facility Grant for the Community Day Care Center. The Council assisted the Board with a CDBG water project and with problems concerning the regional airport. The Council also wrote a proposal for a zoning ordinance and met with the Administrative Assistant to discuss an economic development program. In addition, the Council provided the Planning Board with advice concerning sub-divisions, wetlands, a Circuit Rider Planner, and other planning matters.

Community planning challenges dominated the Council's 1989 agenda. Changing state mandates and further residential and commercial growth busied local planning and zoning boards throughout the year. The Council assisted these boards in preparing for the challenges through regional workshops, technical bulletins and newsletters, and with as-needed assistance on technical and specific issues. The Council co-sponsored the popular Municipal Law Lecture Series which addressed new case law, grandfathering, and the revised excavation statute. The Council also assisted numerous towns in revising zoning ordinances, sub-division regulations and site plan review regulations, thereby updating these regulations to better meet and manage the new challenges.

The Council's 1989 work program continued to promote community development projects as well. Managing close to two million dollars in Community Development Block Grant monies, the Council administers programs in ten North Country communities. Many are housing improvement programs, yet others support sewer projects, day care development, and municipal water supply projects.

Town of Whitefield

In summary, it is important to understand that the Council is organized to provide these valuable services for the benefit of our local town governments. The Council's continued success in meeting the ever-changing demands of the North Country is dependent upon the active participation of our members. We rely upon and enjoy your involvement as town officials and concerned citizens, and look forward to assisting you in this coming year.

Philip Fletcher
Executive Director



Photo Courtesy of Jill Brooks

NORTH COUNTRY ELDERLY PROGRAMS

Tri-County Community Action operates both the nutrition and transportation programs at the Village Center in Whitefield. Our primary sources of funding are Older American's Act funding (IIIB and IIIC) and Title XX Block Grant funding. These monies are federal funds which are administered by the N.H. Division of Elderly and Adult Services.

CAP is currently leasing the Village Center from Jay Hartnett. During the past year there have been personnel changes including a new Site Manager, Clara Hennessey, and an on-site cook, Terry Crowley. There is an on-going effort to attract local seniors to attend and benefit from our services at the Village Center.

In addition to "Meals" and "Wheels", we are pleased to have Joyce DeWitt heading up an adult day care program, DAY BREAK. The day care provides supervision and specialized activities for those frail elderly in need. It also provides respite for family members who need relief from caregiving duties. We would like to offer the "Growing Wiser" program in the spring. This is a mental wellness program which has been very successful in both Berlin and North Stratford.

Funding for the "Meals" has been level for four years running. With an increasing demand for services and the increasing costs to provide our services, it has become difficult to maintain our priority of services to those most in need.

The positive support and statistical evidence we have of community use indicates that we are providing much needed services. Therefore, we would greatly appreciate the Town of Whitefield assisting us financially to insure continuation of services to your community Senior Citizens and their families.

Respectfully submitted,

Suzanne Kearns
Director of Elderly Programs

WEEKS HOME HEALTH SERVICES, INC.

Weeks Home Health Services is a not-for-profit subsidiary of Weeks Memorial Hospital serving six towns: Dalton, Groveton, Jefferson, Lancaster, Whitefield, and Stark.

The services provided are Skilled Nursing, Home Health Aides, Homemaking, Physical and Occupational Therapy, and Speech Pathology within a person's home.

Other services provided are community screening and influenza vaccine clinics.

No one is denied service because of their inability to pay.

Services provided to the Town of Whitefield for the Fiscal Year October 1, 1988 to September 30, 1989 are as follows:

VISITS

| | |
|----------------------------|-----|
| Skilled Nursing | 647 |
| Physical Therapy | 167 |
| Speech Therapy | 24 |
| Occupational Therapy | 2 |
| Home Health Aide | 581 |
| Homemaker (1/2 hour units) | 347 |

We are asking each community served for the same level of support based on \$3.73 per capita.

| | |
|------------------------|------------|
| Requested support | \$6,549.88 |
| Based on population of | 1,756 |

Thank you for your continued support which enabled Weeks Home Health to continue providing community health care.

Cordially,

Caroline F. Frey, R.N., C.
Executive Director

WHITE MOUNTAIN MENTAL HEALTH

The 1990's will usher in a different type of service delivery system in Mental Health and Developmental Services. The system will be more comprehensive in its ability to care for the most impaired individuals in our communities. The transition of individuals from the institutions (New Hampshire Hospital and Laconia State School) has almost been completed. The institutions have been reduced in size, and there are limits on who can now be admitted. The focus of care has been shifted to the community.

We have accommodated this change with an expansion of our housing and community support (case management, respite, and supported housing) services. The growth of our Agency has tripled in the last five years. Most of the growth has been in the area of supports for the formerly institutionalized population. The other services we offer have not experienced this kind of growth or change. The demand remains high for these services and the supports have not kept pace. One example is our outpatient Mental Health program. We see more people for more visits in this program than any other. However, we have not received increases in state or federal support which match the demand for service. Forty-two percent of the people we see do not have insurance and are responsible for their own fee. We approach you to assist us in our efforts in continuing to provide these services. Thank you for your past support and for your continuing concern.

The following information will summarize some of our work during this past year.

MENTAL HEALTH SERVICES:

We operate one full-time and three part-time offices. The full-time office is located in Littleton at 16 Maple Street. The part-time offices are located in Woodsville at the Woodsville Clinic, in Lincoln at the Lin-Wood Medical Center, and in Lancaster at Weeks Memorial Hospital.

Last year, we saw over 800 individuals for 4,115 outpatient visits.

- o 400 visits were of an emergency nature
- o 21% of our service involves children
- o 14% of our service involves the elderly
- o 65% of our service involves adults
- o Our Partial Hospitalization Program offered over 6,000 hours of service.

We offer a comprehensive array of services including: 24 hour emergency, drug and alcohol, case management, inpatient, and partial hospitalization.

DEVELOPMENTAL SERVICES:

o Early Intervention - Home-based service for 0-3 year old children who are delayed in their development. Services include: screening, assessment, treatment, and referral. Last year we began to provide clinics throughout our region to increase our ability to serve more children.

o Day Habilitation Program - Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential programming as well as providing training and instruction in self care skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has been primarily used by former Laconia State School residents; however, we have had community clients who have been referred by the local school system. Last year we served twelve (12) clients in two locations (Littleton and Pike).

o Supported Employment - Provides training, instruction, and work adjustment for mentally ill and mentally retarded individuals. Paid work opportunities for the individuals can take place either in the community or in the Workshop itself. We currently operate three active job sites directly in the community. We recently turned over one of our job crews directly to an employer. We have also completed over twenty individual job placements.

We are grateful for your past support of our programs and look forward to continuing to serve you in the future.

Respectfully submitted,

Dennis C. MacKay
Area Director

WHITEFIELD VILLAGE CENTER
SENIOR CITIZENS CLUB, INC.
37 Jefferson Road, Whitefield, NH

This past year has been a year of renovation, for the most part, with much more to be done in terms of getting the rooms on the second and third floors ready for use.

Our goal is to offer room and board to the elderly who might otherwise have to be placed in a nursing home. Recreation, information, and referral is also available.

Our emphasis this year will be on health and wellness. We will be reorganizing the walking club and will invite people to speak on health and well-being.

The Center had their usual holiday parties and packaged and delivered thirty-five food baskets at Christmas. The placemats for the Morrison Home were made, and a money box for donations for stamps was on display at the Center and the money collected was given to the Morrison Home residents.

We loan walkers, wheelchairs, crutches, and hospital beds for those who need them. Clothing is also available for the needy from the clothing shop.

The seniors were very busy in the summer and fall with food sales, the summer sale on the common, suppers, and the shops at the Center, all of which require a great deal of work.

The Center is an affiliate of the National Council of Senior Citizens. The benefits from the Council are many: low cost prescription drugs, affordable housing, and the never ending fight to keep medical costs down. The Council is working towards a fair plan such as a National Health Plan.

We would like to thank the voters for their past support, and also thank those who have donated clothes, household goods, and money on behalf of the elderly.

Respectfully submitted,

Marjorie Porfido
Director

BIRTHS

| DATE | NAME OF CHILD | NAME OF FATHER | NAME OF MOTHER | BIRTHPLACE |
|----------|---------------------------|--------------------------|------------------------|------------|
| Jan. 7 | Amanda Marie St. Martin | John E. St. Martin | Marie Mooney | Lancaster |
| Jan. 10 | Bradford Allyn Davis, Jr. | Bradford A. Davis, Sr. | Lynne E. Mason | Littleton |
| Feb. 8 | Daniel James Swirzewski | Stanley J. Swirzewski | Lynn J. Allen | Lancaster |
| Mar. 1 | Chelsea Jade Debord | Lawrence E. Debord | Patricia A. McCollum | Littleton |
| Mar. 18 | Aaron Mitchell Cipriano | Gerard Cipriano | Mary J. Mead | Littleton |
| Apr. 17 | Joseph Orlando | Joseph J. Orlando, Jr. | Catherine A. Bartsch | Lancaster |
| May 1 | Joseph Bertrand Huskey | Keith W. Huskey | Ann M. Duvernay | Littleton |
| May 14 | Jacob Frederick Houghton | Matthew P. Houghton | Michele A. Cassetta | Littleton |
| June 18 | Rachel Leighton Black | Charles L. Black | Joanne N. Bethune | Littleton |
| June 25 | Gregory Stone Jacobs | Ralph S. Jacobs | Jean M. Polcari | Littleton |
| Aug. 15 | Keiylene Ruth S. Burgess | David G. Burgess | Kathleen McGinn | Lancaster |
| Aug. 28 | Tiffany Lena Williams | Frederick W. Williams Jr | Linda A. Cote | Littleton |
| Aug. 30 | Kristen Lee Newton | Kevin R. Newton | Brenda L. Gallagher | Lancaster |
| Sept. 11 | Kirsty Amber Rodger | Thomas R. Rodger | Laressa J. Naylor | Littleton |
| Sept. 12 | Branden Scott Bonnett | Joseph S. Bonnett III | Laurie A. Salmon | Littleton |
| Sept. 19 | Douglas Everett Dutton II | Douglas E. Dutton | Viola M. Baker | Littleton |
| Oct. 12 | Steven Taylor Deveau | Marcel L. Deveau | Judith Delatarrro | Littleton |
| Oct. 18 | Jason E. Tibbets | Edward J. Tibbets | Christine M. Chiavaras | Lancaster |
| Oct. 28 | Tiffany Lottie Chapman | Ralph W. Chapman | Dorrene A. Waldron | Littleton |
| Nov. 3 | Zachary Chase Wilson | Charles L. Wilson | Claudia A. Chase | Lancaster |
| Dec. 14 | Lanh Van Vo Jr. | Lanh Van Vo | Roberta L. Skinner | Littleton |
| Dec. 19 | Katellynn Marie Currier | Leon R. Currier | Tammy L. Saucier | Littleton |

I certify that the above is correct to the best of my knowledge and belief.

ELEANOR P. HART, Town Clerk

MARRIAGES

Registered in the Town of Whitefield, N.H.
Year Ending December 31, 1989

| <u>DATE</u> | <u>NAME</u> | |
|--------------|---------------------------|-----------------|
| February 4 | Robert Lee Ramsdell | Whitefield |
| | Judith Ann Monahan | Whitefield |
| February 14 | Clyde Frederick Gray | Whitefield |
| | Dianne L. Brown | Whitefield |
| May 20 | Franco Dante Rossi | Whitefield |
| | Susan G. Achorn | Whitefield |
| June 1 | Stephen Paul Petrie | Lowell, MA |
| | Catherine Mary Dale | Australia |
| June 3 | Glenn A. Bergin | Whitefield |
| | Paula J. Howland | Whitefield |
| June 3 | Douglas R. Hillman | Whitefield |
| | Rebecca L. Goodson | Whitefield |
| June 10 | David Michael Glidden II | Whitefield |
| | Mary Jane Carbonneau | Whitefield |
| June 24 | Frederick W. Williams Jr | Whitefield |
| | Linda A. Cote | Whitefield |
| July 7 | Michael Alan Bobb | Raynham, MA |
| | Cynthia Joan Sylvester | Raynham, MA |
| July 8 | Dana Alan Glidden | Whitefield |
| | Heather M. Dawson | Jefferson |
| July 16 | Jon Clay Boyer | Whitefield |
| | Jayne Lynn Cross | Whitefield |
| July 21 | Lawrence Edson Pritchard | Apalachin, NY |
| | Donna Goodrich Petzold | Apalachin, NY |
| August 19 | John William Stillings | Littleton |
| | Michelle Claudine Goelz | Whitefield |
| September 1 | Neil Douglas Newton | Whitefield |
| | Joanne Lynn Howland | Whitefield |
| September 30 | Scott Clayton Burns | Whitefield |
| | Catherine Louise Baird | Whitefield |
| October 7 | Albert Arthur Morancie Jr | Whitefield |
| | Amy Lynne Gonthier | Whitefield |
| November 4 | Mark Carl Lufkin | Whitefield |
| | Beth Corrairie Chase | Whitefield |
| November 4 | Peter Michael Gonyer | Whitefield |
| | Tina Marie Savage | Whitefield |
| November 18 | John David Pilotte | Whitefield |
| | Anne Louise Holt | Whitefield |
| November 22 | Lane Robert Morrisette | Whitefield |
| | Patricia Ann Dobson | Whitefield |
| November 22 | Michael Andrew Bernat | Whitefield |
| | Maralie May Waterman | Whitefield |
| December 30 | Richard Ross Clark | Bellevue, WA |
| | Mary Kathleen Morrissey | Charlestown, RI |

Town of Whitefield

DEATHS

Registered in the Town of Whitefield, N.H.
Year Ending December 31, 1989

| <u>DATE</u> | <u>NAME OF DECEASED</u> | <u>PLACE OF DEATH</u> |
|-------------|-------------------------|-----------------------|
| January 5 | Chester A. Hall, Sr. | Littleton |
| February 9 | Wilbur C. Nevers | Whitefield |
| March 17 | Laura Viola Bacon | Whitefield |
| March 17 | Mary E. Messer | Whitefield |
| April 15 | Elizabeth L. Kelley | Whitefield |
| April 18 | Nora Christian Beasley | Whitefield |
| April 28 | George A. Harris, Sr. | Lancaster |
| April 29 | Kenneth W. Colby | Whitefield |
| May 13 | Paul George Fournier | Lancaster |
| June 22 | William Bennion, Sr. | Hanover |
| June 23 | Lorraine Mary Erkkinen | Whitefield |
| June 28 | Gladys Maude Astle | Whitefield |
| July 8 | Anna T. Kingston | Whitefield |
| August 4 | Victor George Snell | Whitefield |
| August 14 | Daisy M. Eastman | Whitefield |
| August 27 | Catherine Alice McGee | Whitefield |
| October 6 | Elizabeth S. Foley | Whitefield |
| October 21 | Harold P. LaDuke | Whitefield |
| October 23 | James G. Bean | Lancaster |
| November 22 | Bradley O. White | Whitefield |
| December 12 | Elvira K. Jennings | Lancaster |
| December 31 | Adele Kehoe | Lancaster |

I hereby certify that the above is correct to the best of my knowledge and belief.

ELEANOR P. HART, Town Clerk

AUDITOR'S COMMENTS

MARTIN & THOMAS P.C.
PUBLIC ACCOUNTANTSWHITEFIELD, NEW HAMPSHIRE
ROBERT H. THOMAS, CPA170 UNION STREET
BOX 250
LITTLETON, N.H. 03361TEL 424-1106
444-1307

February 10, 1989

To the Board of Selectmen
Town of Whitefield
Whitefield, New Hampshire 03598

We have examined the general purpose financial statements of the Town of Whitefield as of and for the year ended December 31, 1988, as listed in the Table of Contents. Our examination was made in accordance with generally accepted auditing standards and generally accepted governmental auditing standards covering financial and compliance audits contained in the Standards for Audit of Governmental Organizations, Programs, Activities and Functions, issued by the U.S. General Accounting Office, the Single Audit Act of 1984 and the provisions of OMB Circular A-128, Audits of State and Local Governments and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As discussed in Note 1 to the financial statements, the Town's Water Department Fund does not capitalize fixed assets or recognize depreciation as required by generally accepted accounting principles. The effect of these material departures from generally accepted accounting principles is indeterminable.

As is the practice with many New Hampshire municipalities, the Town of Whitefield has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, except for the failure of the Water Department Fund and Sewer Department Fund to capitalize or depreciate fixed assets, and the omission of a statement of general fixed assets, the general purpose financial statements referred to above present fairly the financial position of each of the fund types and account groups of the Town of Whitefield at December 31, 1988, and the results of operations and such fund types and the changes in financial position of the proprietary fund types for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements. The information included in the supplementary schedule of federal assistance listed in the Table of Contents is presented for purposes of additional analysis and is not a required part of the general purpose financial statements of the Town of Whitefield. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the fund types and account groups included in the general purpose financial statements taken as a whole.

Very truly yours,

MARTIN & THOMAS, P.C.
Public Accountants

Town of Whitefield

TOWN OF WHITEFIELD
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 1988

NOTE 5 - CONTINGENT LIABILITIES

The Town is contingently liable in respect of lawsuits and other claims in the ordinary course of its operations. The settlement of such contingencies under the budgetary process would require appropriations of revenue yet to be realized and would not materially affect the financial position of the Town at December 31, 1988.

NOTE 6 - RESTATEMENT OF FUND BALANCES

The Fund Balance of Special Revenue Funds as of January 1, 1988 has been restated to reflect the effect of the following change:

| | |
|---|--------------------|
| Fund Balance - January 1 (As Previously Reported) | \$ 21,794 |
| Planning Board - To include fund not previously recorded. | <u>1,242</u> |
| Fund Balance - January 1 (As Restated) | \$ 23,036 ===== |



Photo courtesy of Jill Brooks

TOWN OF WHITEFIELD
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 1988

NOTE 3 - BUDGET

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. However, contrary to generally accepted accounting principles, it has not been the practice of the Town to adopt an annual budget for all Special Revenue funds. The Town budget represents departmental appropriations as authorized by annual or special town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. State Statutes require balanced budgets but provide for the use of beginning fund balances to achieve that end.

NOTE 4 - GENERAL LONG TERM DEBT

General long term debt is summarized as follows:

| | <u>Interest Rate</u> | <u>Original Amount</u> | <u>Issue Date</u> | <u>Maturity Date</u> | <u>Outstanding Balance</u> |
|-----------------|--------------------------|----------------------------|-----------------------|--------------------------|--------------------------------|
| Sewage Disposal | 8.80-9.0% | \$775,000 | 1985 | 2005 | \$ 655,000 |
| Industrial Park | 5.0% | 135,000 | 1986 | 2006 | 126,683 |
| Sewage Disposal | 5.0% | 225,000 | 1986 | 2006 | <u>202,500</u> |
| | | | | | \$ 984,183 |
| | | | | | ===== |

General long term debt transactions for the year ended December 31, 1988, are summarized as follows:

| | |
|--|-------------------|
| Long Term Debt Outstanding - January 1, 1988 | \$1,039,694 |
| Maturities | 55,511 |
| New Debt | - |
| Long Term Debt Outstanding - December 31, 1988 | <u>\$ 984,183</u> |
| | ===== |

Aggregate maturities of the general long term debt for the three years subsequent to December 31, 1988 are as follows:

| | <u>Principal</u> | <u>Interest</u> | <u>Total</u> |
|------|------------------|-----------------|----------------|
| 1989 | \$ 55,727 | \$ 72,720 | \$ 128,447 |
| 1990 | 55,954 | 68,411 | 124,365 |
| 1991 | <u>56,192</u> | <u>64,089</u> | <u>120,281</u> |
| | \$167,873 | \$205,220 | \$ 373,093 |
| | ===== | ===== | ===== |

At December 31, 1988, the Town has voter authorization to issue the following additional general long term bonds or notes:

| | |
|--|---------------|
| Sewage Disposal System Design - 1981 | \$ 50,900 |
| Sewage Treatment Facilities - Article 15 - 1983 | 35,600 |
| Sewage Treatment Facilities - Article 1 - Special Town Meeting - 1984 | 83,500 |
| Improvements to the Proposed Industrial Park and the Whitefield Regional Airport - Article 2 - Special Town Meeting - 1984 | <u>25,000</u> |
| | \$ 195,000 |
| | ===== |

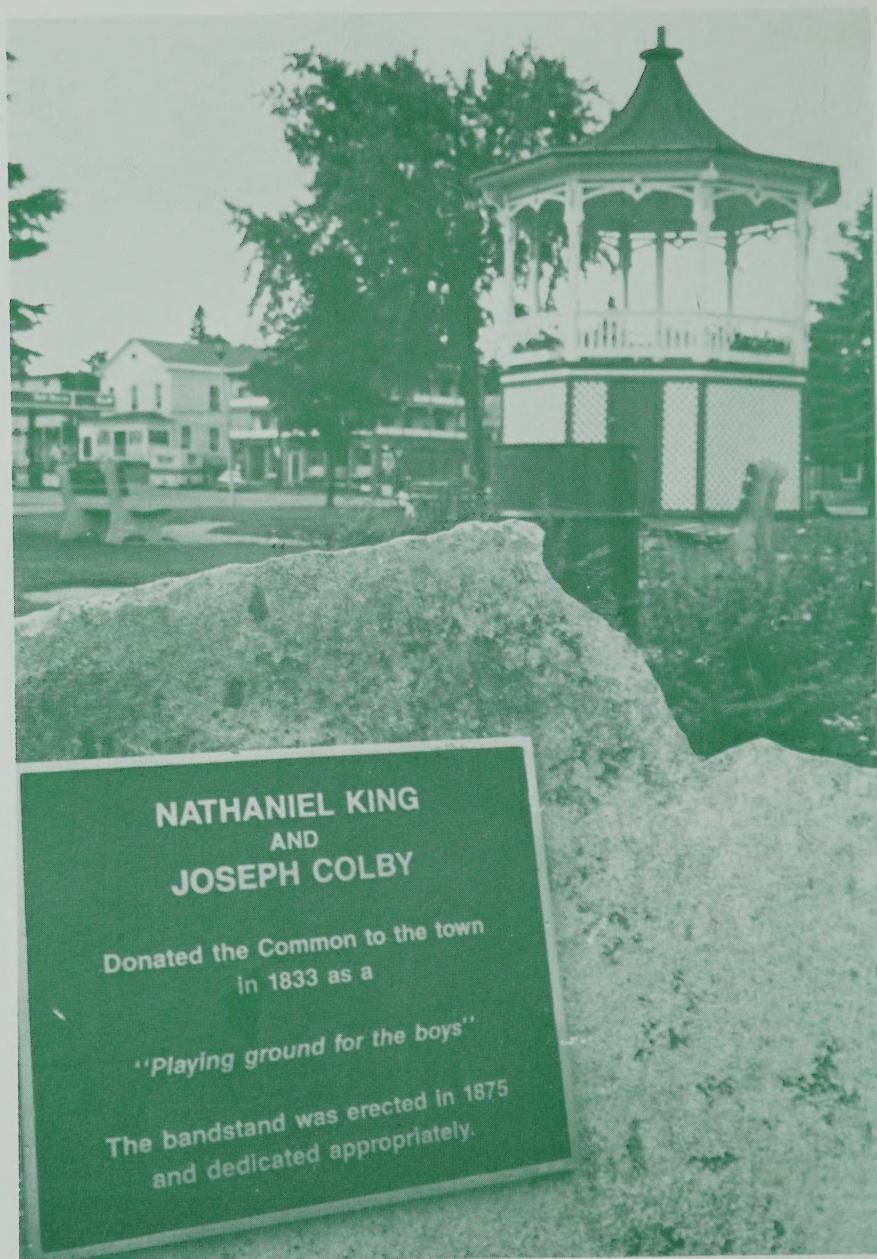
Town of Whitefield

| Proprietary Fund Types | | Fiduciary Fund Types | | Totals |
|------------------------|------------|----------------------|--------------|-------------|
| Sewer | water | Trust | General Long | Memorandum |
| Department | Department | Funds | Term Debt | Only |
| \$ 40,395 | \$ 13,812 | \$307,041 | \$ | \$ 878,044 |
| | | | | 100 |
| | | | | 261,532 |
| 1,765 | 7,291 | | | 12,850 |
| | | | | 66,737 |
| | | | | 191 |
| 897 | | | | 124,928 |
| | | | | 88,432 |
| | | | | 3,026 |
| | | | 984,183 | 984,183 |
| \$ 43,057 | \$ 21,103 | \$307,041 | \$984,183 | \$2,420,023 |
| ===== | ===== | ===== | ===== | ===== |
| \$ | \$ | \$ | \$ | \$ 6,505 |
| | | | | 535,497 |
| | | | | 34 |
| | | | | 7,291 |
| | | 63,984 | | 88,432 |
| | | | | 68,633 |
| | | | 984,183 | 984,183 |
| - | - | 63,984 | 984,183 | 1,690,575 |
| \$ 43,057 | \$ 21,103 | \$ | \$ | \$ 64,160 |
| | | 65,811 | | 65,811 |
| | | 157,199 | | 229,749 |
| | | 20,047 | | 149,171 |
| 43,057 | 21,103 | 243,057 | - | 220,557 |
| \$ 43,057 | \$ 21,103 | \$307,041 | \$984,183 | \$2,420,023 |
| ===== | ===== | ===== | ===== | ===== |

The accompanying notes are an integral part of these financial statements

TOWN OF WHITEFIELD
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1988

| | Governmental Fund Types | | |
|---|-------------------------|--------------------|---------------------|
| | General | Special Revenue | Capital Projects |
| <u>ASSETS</u> | | | |
| Cash | \$375,377 | \$ 18,492 | \$122,927 |
| Investments at Par (Market Value 3,000) | 100 | | |
| Taxes Receivable | 261,532 | | |
| Accounts Receivable | | 3,794 | |
| Notes Receivable | 66,737 | | |
| Taxes Deeded to Town | 191 | | |
| Due From Other Governments | 29,037 | 3,856 | 92,035 |
| Due From Other Funds | 79,035 | | 8,500 |
| Other Assets | | 3,026 | |
| Amount to be Provided for Retirement Of General Long-Term Debt | | | |
| <u>Total Assets</u> | <u>\$812,009</u> | <u>\$ 29,168</u> | <u>\$223,462</u> |
| | ===== | ===== | ===== |
| <u>LIABILITIES AND FUND EQUITY</u> | | | |
| <u>LIABILITIES</u> | | | |
| Accounts Payable | \$ | \$ 4,797 | \$ 1,708 |
| School District Tax Payable | 535,497 | | |
| Due To Other Governments | 34 | | |
| Advance Deposits | 7,291 | | |
| Due To Other Funds | 9,397 | 11,101 | 3,950 |
| Contracts Payable | | | 68,633 |
| General Obligation Notes Payable | | | |
| <u>Total Liabilities</u> | <u>552,219</u> | <u>15,898</u> | <u>74,291</u> |
| <u>FUND EQUITY</u> | | | |
| Retained Earnings Unappropriated | \$ | \$ | \$ |
| Fund Balances | | | |
| Reserved for Endowments | | | |
| Unreserved - Designated for Subsequent Years Expenditures | 72,550 | | |
| Designated For Capital Acquisitions | | | 149,171 |
| Undesignated | <u>187,240</u> | <u>13,270</u> | |
| <u>Total Fund Equity</u> | <u>259,790</u> | <u>13,270</u> | <u>149,171</u> |
| <u>Total Liabilities and Fund Equity</u> | <u>\$812,009</u> | <u>\$ 29,168</u> | <u>\$223,462</u> |
| | ===== | ===== | ===== |



**NATHANIEL KING
AND
JOSEPH COLBY**

Donated the Common to the town
in 1833 as a

"Playing ground for the boys"

The bandstand was erected in 1875
and dedicated appropriately.